

Concern Organization For Woman and Children

Expenses of Training course (Control Mind and Self leadership)

No	Item Description	Unit Cost	Quantitiy	Cost USD
A	Direct Costs			
1	Training Manuals	10.00	20.00	200.00
2	Training Patches	4.00	20.00	80.00
3	Trainging Pins	4.00	20.00	80.00
4	Certificates	1.00	20.00	20.00
5	Brochures	1.00	200.00	200.00
6	Pocket Guides	0.28	250.00	70.00
7	Loading (Instructors)	375.00	2.00	750.00
8	Transportation (Trainees + Instructors)	20.00	22.00	440.00
9	Instructional Supplies	250.00	1.00	250.00
10	Program Honoraria (Class Coordinator fee)	500.00	1.00	500.00
11	Outreach Materials	100.00	1.00	100.00
12	Rental for training hall	100.00	5.00	500.00
13	Covid 19 protection kets	20.00	22.00	440.00
Sub-total				3,630.00
B	Overhead/Operational fees			
1	Postage/shipping			50.00
2	Office rental			75.00
3	Phone/internet charges			35.00
4	Equipment rental			78.00
5	Efficacy Research			500.00
Sub-total				738.00
Total Trainging Cost				4,368.00

