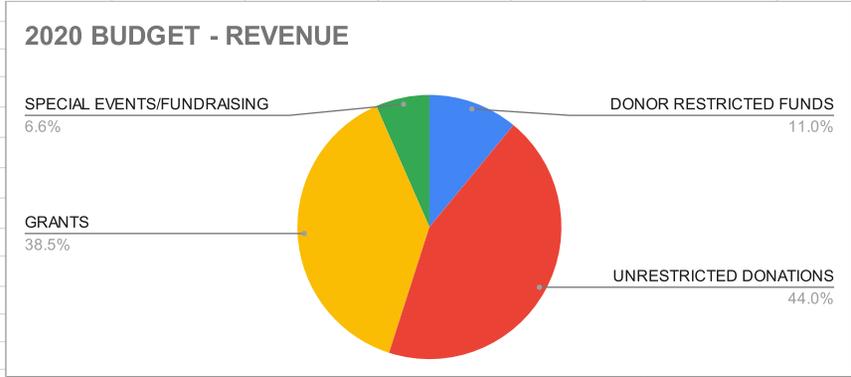
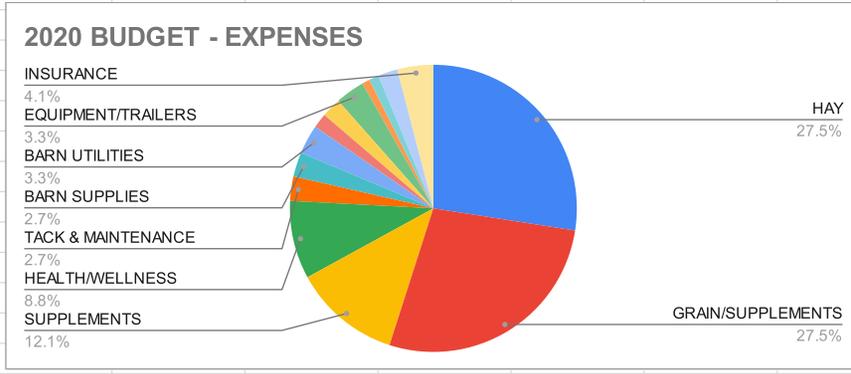


**2020 CHARIS BUDGET**

	<b>ANNUAL BUDGET</b>
<b>REVENUE</b>	
DONOR RESTRICTED FUNDS	\$10,000
UNRESTRICTED DONATIONS	\$40,000
GRANTS	\$35,000
SPECIAL EVENTS/FUNDRAISING	\$6,000
<b>TOTAL CASH REVENUE</b>	<b>\$91,000</b>



	<b>ANNUAL BUDGET</b>
<b>EXPENSES</b>	
HORSE PURCHASE	\$0
HAY	\$25,000
GRAIN/SUPPLEMENTS	\$25,000
SUPPLEMENTS	\$11,000
HEALTH/WELLNESS	\$8,000
TACK & MAINTENANCE	\$2,500
BARN SUPPLIES	\$2,500
BARN UTILITIES	\$3,000
LOAFING SHEDS	\$1,500
GROUND/MOINTENANCE	\$2,000
EQUIPMENT/TRAILERS	\$3,000
MARKETING	\$800
SPECIAL EVENTS	\$1,000
ADMINISTRATIVE	\$2,000
SALARIES	\$0
INSURANCE	\$3,700
<b>TOTAL EXPENSES</b>	<b>\$91,000</b>



	<b>FAIR MARKET VALUE</b>
<b>DONATED GOODS/SERVICES</b>	
RENT	\$135,000
VOLUNTEER HRS (BARN)	\$115,000
VOLUNTEER HRS (PROGRAMS)	\$15,000
IN-KIND DONATIONS (TACK/HAY/EQUIP)	\$10,000
<b>TOTAL DONATED GOODS/SERVICES</b>	<b>\$275,000</b>

