

The HUB Houston Classroom Safety Project

BUDGET

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|---|----------------|
| Professional Cleaning Service | 4,824 |
| Weekly @ \$134 for 36 weeks CDC approved protocol | |
| Classroom Dividers | 2,975 |
| 5 Screenflex Plexiglass Room Dividers (4' x 5'-9") @ \$595 each <i>One time cost</i> | |
| PPEs | 650 |
| 50 Washable Face Masks (CDC approved) @ \$5 each Disposable Plastic Gloves \$4 per box of 100 - est. 100 boxes | |
| Student Member Supplies | 400 |
| Individual Supply Kits - 40 @ \$10 each <i>One time cost</i> | |
| Centralized Charging Station | 450 |
| 40- Student assigned computers <i>One time cost</i> | |
| Total Project | \$9,299 |