**Budget**

For Creating Awareness on the spread of COVID-19 and installing resilience public hand washing stations to combat it spread.

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| --- | --- | --- | --- | --- | --- |
|  |  | DETAILS | | UNIT PRICE IN USD | TOTALS IN USD |
| Section one A | | Details | |  |  |
| 1.0 | | Communication equipments including megaphone with recorded audio player and two office telephones for creating awareness | | 1000 | 1000 |
| Section one B | | **Tool development/ setting up the stations** | |  |  |
| 1.1 | 10 Bags | Bags of cements for Building ten resilience hand washing stations  10 bags, | | 10 | 100 |
| 1.2 | 10 PCS | Will buy a 40 liters containers for collecting the used water and to avoid unnecessary pouring of water | | 25 | 250 |
| 1.3 | 10 PCS | Will pay for contract of making the station frame | | 50 | 500 |
| 1.4 | 10 PCS | Will purchase the 500 liters tank of water for the hand washing station | | 90 | 900 |
| 1.5 | 10 PCS | Will meet the cost of buying the material for making the frame, the transporting the frame to the right destinations n digging the hole n cementing it (labor) | | 150 | 1500 |
| **Section 1 subtotal** | | | | | **3250** |
| Section one C | | | **Supporting materials for the six month** |  | 16,000 |
| 1.6 | 120 Days | | Contract of daily water supply by tanks for all the ten sites in a six month period 900,000 litres of water | 100 | 12,000 |
| 1.7 | 1200 PCS | | Dettol soaps for the six months period | 4 | 4,800 |
| 1.8 | 1800 PCS | | Training of the frontline workers for three days |  | 2,000 |
| 1.9 | 1 PCS | | Car acquisition /fuel for the four month | 1000 | 1000 |
| 2.0 |  | | Staff salaries ( Project Manager and Finance Officer AND Two Supporting staff . |  | 6,000 |
|  |  | | **Total** |  | **46,050** |

**Category**