The Social Grocery

Donor's Report



The Social Grocery 2020 – Donor's Report – (May-September 2020) Submitted to Global Giving

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The SOCIAL GROCERY in Tripoli

The SOCIAL GROCERY in Tripoli is the first of its kind in Lebanon. It is a non-profit grocery store that sells basic households' food and non-food goods for a reduced price. The SOCIAL GROCERY is a financially sustainable social enterprise model that aims at achieving public good by allowing poor families to purchase their basic items for affordable prices.

Fund Utilization Report Summary Table

PLAN REPORT:	Progress Report	
ASSISTED PROGRAMME:	Provision of a non-profit grocery store that sells	
	basic households' food and non-food goods for a	
	reduced price	
FUNDED AMOUNT THROUGH GLOBAL GIVING	USD 6,562	
ADDITIONAL FUNDRAISING AMOUNT RAISED	USD 6,860	
UTILISED DURING REPORTING PERIOD:	USD 13,317	
TOTAL UTILISED:	USD 13,317	
BALANCE:	USD 105	
REPORTING PERIOD:	May 2020 – September 2020	

Executive Summary

This is the first progress report submitted to GLOBAL GIVING Donors for The Social Grocery in Tripoli in regard to provision of a non-profit grocery store that sells basic households' food and non-food goods for a reduced price (May 2014 to September 2014).

The SOCIAL GROCERY is a financially sustainable social enterprise model that aims at achieving public good by allowing poor families to purchase their basic items for affordable prices.

This report covers the project activities undertaken during the period of May to September 2020. Due to the political, economic and financial crisis in Lebanon, there is an increase in the number of people living below the poverty line in Lebanon. The Ministry of Social Affairs estimates that 20 percent of the people who suffer from extreme poverty currently live below 4 dollars a day, compared to 8 percent in 2019. Some researchers are indicating that the rate of people living in poverty has increased to 40 percent and might even reach 50 or 70 percent. In addition to the ongoing challenges in the country, the covid-19 health crisis and the lockdown influenced significantly the economy of Lebanon and led to significant negative impact on vulnerable groups. Now almost half of Lebanon has fallen below that line. One of the most significant difficulties poor families are facing is the price rocketing of essential food and non-food items. With the currency losing more than half its value, food prices have soared. Some staples like rice have nearly tripled in price over the year. Long-term residents of Tripoli, including journalists who covered the civil war and subsequent conflict on their home turf, say they have never seen the city so depressed or tense. This increase in prices is sometimes justified due to the inflation in the national currency, but it is exaggerated in many cases. Poor families in Tripoli need cheaper options since commercial supermarkets are becoming extremely expensive.

The SOCIAL GROCERY welcomes 3 different segments of clients:

1) Walk-in clients: buy products for shelf price (about 15% markup);

2) Mousahama Card members: can buy products for an increased markup as a form of contribution and social solidarity (35%);

3) Daam Card members: can buy products for almost wholesale price (up to 4% markup only)



The main objective of the SOCIAL GROCERY is to serve the Daam cardholders who are poor families with low purchasing power, identified and referred by respectful and non-political partner NGOs. To be able to achieve this objective in a sustainable manner, the SOCIAL GROCERY should increase its income and compensate losses occurred due to selling for extremely low prices to Daam cardholders. In order to generate this income, the SOCIAL GROCERY is promoting the Mousahama card to mobilize the highest number possible of supporters.

The Social Grocery in Tripoli has officially opened its door in September 2020; the following key results were achieved through a number of activities





Decoration

• POS Software & Hardware



• Supply & Goods



• Daam Cards

The Social Grocery in Tripoli managed to provide 22 Daam Cards to 22 beneficiaries who bought products for almost wholesale price



Mousahama Cards

We managed to provide 19 Mousahama Cards to 19 beneficiaries who bought products for an increased markup as a form of contribution and social solidarity



• Walk-in clients

We managed to serve more than 300 Walk-in clients who bought products for shelf price

Summary of Results Achieved to Date:

Activity	% Complete	Status
Marketing/Graphic Design	100	completed
POS System	100	completed
Renovation - Decoration	100	completed
SG Website	100	completed
Product's Compilation & Packages	100	completed
Identification of Daam Card & Mosahama Card Clients	30	in progress



Budget Overview

	Budget USD	Spent USD
POS Software	In-kind	Funded by USAID
POS Hardware	In-kind	Funded by Madhoun EST
Decoration	6,522.00	6,417.00
Supply & Goods	2,500.00	2,500.00
Salaries (May 20 to Sep 20)	2,700.00	2,700.00
Rent and occupancy costs (May 20 to Sep 20)	1,500.00	1,500.00
Miscellaneous	200.00	200.00
Total Spent	13,422.00	13,317.00