**Project title : Create amusement park for children in Haiti**

*Detailed project budget : ­­­49858 US*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **A** | **B** | **C** | **D** |
|  | **Activities** | **Details** | **Unit cost (US)** | **Total cost (US)** |
| **1** | **Backfilling the yard** | 64 embankment trucksCompactage  | 29FF | 1856300 |
|  | **Total 1** |  |  | **2156** |
| **2** | **Construction work** | 23 rock trucks | 48 | 1104 |
| 1605 concrete blocks | 0.48 | 770 |
| 720 bags of cement | 7 | 5040 |
| 20 sand trucks | 48 | 960 |
| 300 steel bars (1/2) | 5.70 | 1710 |
| 100 steel bars (3/8)  | 3.8 | 380 |
| 200 steel bars (1/4) | 1.4 | 280 |
| 4 gravel trucks | 48 | 192 |
| 16 sheet metal for roofing | 57 | 912 |
| 72 2X4 beams | 14 | 1008 |
| 40 1X4 beams | 9 | 360 |
| 13 plywood | 16 | 208 |
| Windows and doors | FF | 800 |
| Foundation  | FF | 130 |
| Electrical installation  | FF | 545 |
| Plumbing  | FF | 364 |
| Painting  | FF | 400 |
| Paving  | FF | 300 |
| Gate  | FF | 800 |
|  |  | 16263 |
| Workforce  | 35% | 5692 |
|  | **Total 2** |  |  | **21955** |
| 3 | **Energy and water** | 1 EP2500 | 2500 | 2500 |
| Artesian wells | FF | 3500 |
|  | **Total 3** |  |  | **6000** |
| **4** | **Children’s play modules** | 1 baby foot | 500 | 500 |
| 1 inflatable pool | 500 | 500 |
| 1 bouncy castle | 500 | 500 |
| 1 trampoline | 500 | 500 |
| Educational materials an games kit | 1000 | 1000 |
|  | **Total 4** |  |  | **3000** |
| **5** | **Office equipment** | 1 desk | 450 | 450 |
| 6 vistor chairs  | 50 | 300 |
| 1 metal filing cabinet | 350 | 350 |
| 1 office chair | 300 | 300 |
| 1 water cooler | 150 | 150 |
|  | **Total 5** |  |  | **1550** |
| **6** | **Fungible**     | 6 paper cases | 23 | 138 |
| 4 ink toners | 75 | 300 |
| Toilet paper | 182 | 182 |
| Disinfectant and masks (FF) | 300 | 300 |
| 240 gallons of potable water | 1.10 | 264 |
|  | **Total 6** |  |  | **1184** |
| **7** | **Salary**  | Project managerSecretary Keeper Houseworker  | 500x12200x12120x1280x12 | 600024001440960 |
|  | **Total 7** |  |  | **10800** |
| **8** | **Total 8 (1+2+3+4+5+6+7)** |  |  | **46645** |
| **9** | **Administrative costs** | **FF** | **7%** | **3265** |
|  | **Grand total (8+9)** | **49910** |