Funding Proposal Project

Prevention of Coronavirus in Sana'a

Funding proposal

Prevention project of Coronavirus in Althawrah Directorate - Amanat Alasimah the capital of Yemen

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| The name of the organization | SYS for Development Organization  (Support the Yemeni Society) |
| Title of the proposed project | Prevention of Coronavirus in Althawrah Directorate-Amanat Alasimah |
| Project Type | 3 months |
| Budget required | **$76,600** |
| Target areas | Neighborhood Renaissance .City Libyan |
| Duration of implementation | 2020. |
| Legal status of the organization | A Nongovernmental Local Organization Registered in Ministry of Social Affairs and Work No.481 on 26/8/2017  |
| Those involved in the project | Visited its  the health And population .Office the health Directorate revolution |
| responsible person | Ahmed Al-Qadi, the organization's executive directorPOBOXSana'a, YemenTel. No. / Fax. (967) 01Mobile No. 967 773528444Email: alhosam82@gmail.comSysorg.ye@gmail.com |

About Us

SYS (Support Yemeni Society) is a humanitarian, development, nongovernmental and nonprofit organization. It seeks an effective contribution to Yemeni people in need with a sustainable and comprehensive development that maintains human dignity. The philosophy of SYS is based on justice, equality and human dignity, through cooperation and partnership with local and international organizations. It copes with technical and technological updates for pioneering and distinction locally and internationally.

Our Vision

Pioneering in the humanitarian work through creating a sustainable development based on human dignity for all Yemeni people

Our Mission

SYS (Support Yemeni Society) organization seeks to provide distinctive and effective contributions to Yemeni people in need through inclusive humanitarian and developmental projects that maintain human dignity.

Problem analysis :

WHO reports and data indicated on Sunday 29/3/2020 that the casualties are more than a million around the world and the death toll is about 150,000. This virus has put the world between two choices either to die or to live whereas the first option is what coronavirus is aiming. This virus has killed a lot of families in Italy, Spain, America and other Arabic countries. Corona virus is a large group of Viruses that infect living organisms with their forms and types alike cause respiratory diseases, whether they are mild such as mild or severe colds such as irrigation infections. It is frightening and disturbing how this virus spreads among people and also targets children and the elderly greatly.

Believing in the importance of this issue and its impact on the life and future of generations of Yemen, SYS Organization for Development seeks to present this project that aims to combat the spread of infectious diseases and provide some means of prevention in many neighborhoods, mosques, restaurants, as well as the khat markets. This project also aims to increase the awareness of Yemeni citizens and educate them about the goals of sustainable development, especially the third goal which provides for "good health and well-being" and the sixth goal which provides for "ensuring the availability of water and sanitation services for all" so the availability of clean water and easy access for all is Part of the world in which we seek to live, and among the purposes of the sixth goal of the sustainable development goals, is to achieve the goal of equitable access for all to safe and affordable drinking water by 2030.

The overall objective of the project:

This project aims to create an appropriate healthy environment free from viral and infectious diseases for about 100,000 Yemeni citizens in Althawrah Directorate. Amanat Al-Asimah. Yemeni Republic.

Sub-objectives of the project :

SYS for Development Organization aims to have 5,000 Yemeni citizens in the Directorate of Althawra , Amanat Al Asimah, to create an environment free of viral diseases, as well as infectious diseases in general, as these targeted areas rank the highest poverty rate and the highest rate of deterioration of health services. SYS for Development estimates that the number of citizens who benefit from this project will amount to one thousand citizens, who will receive sterilizers, masks, and guides, as well as sterilizing clean drinking water and sanitary ware for a full year. The main sub-goals are:

1. Increasing health and educational awareness of 100,000 Yemeni citizens in Al-Thawra district
2. Reducing the incidence of infectious diseases among citizens in the neighborhoods and targeted areas by 70%.
3. Building capacities of official bodies and organizations to implement similar programs.
4. Involving the community and official bodies in the implementation of the project at 2%.

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| The stage | Activity | Time period |
| 2020 |
| 4 | 5 | 6 |   |
| Preparation | communicating with the health and coordination office with them, as well as the headband of lanes to take data with the number of citizens living in the neighborhood. |   |   |   |   |
| Communicating with educated and healthy personalities in the targeted lanes |
| Holding meetings with citizens in the neighborhood |
| Hiring volunteers |
| Preparing the awareness and educational program |
| Implementation | Preparing a tender to buy gags. |   |   |   |
| Buying 20 liter spray pumps |
| Purchasing sterilizers, as well as hand sanitizers and surface sterilizers |
| Inspection of water stations |
| Contracting with pharmacy owners, as well as sterile dealers |
| Supplying pumps and equipping them with sterilizers, with rates ranging from 12 concentrations of chlorine |
| Buying sanitary ware (detergents-sterilizers-rubbish baskets) and distribute them |
| Health awareness lectures |
| Distribution of educational brochures and posters |
| Evaluation | Prepare a form for project evaluation and start the evaluation process |   |   |   |
| Preparing the final reports |

Project activities :

1. Do a field survey of the targeted lanes, mosques and restaurants
2. Hold meetings with Directorate responsible person, at Directorate, BaniAl-Hareth and Moeen Directorate
3. Prepare a health awareness and education program.
4. Contract with pharmacies as well as sterilizers dealers
5. Prepare forms for evaluating the project.
6. Execute the project.
7. Project evaluation.
8. Establish a mechanism to sustain the project.

The expected results of the project :

1. The presence of a healthy environment suitable for a number of one thousand citizens, a thousand people who are free from infectious diseases in general
2. The presence of a healthy culture among citizens, as well as restaurant workers and others
3. Lack of infectious diseases and epidemics in the targeted lanes
4. Availability of clean water and sanitation facilities suitable for human use.
5. The sustainability of the project

Project implementation strategy

Expected risks

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| --- | --- | --- | --- | --- |
| M | Type of risk | Risks | Potential risks | A strategy to overcome risks |
| 1. | Political | Obstructing the implementation of the project through the official authorities | Medium | 1. Work within licenses and fulfill them .
2. Involve volunteers from official agencies .
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| 2. | a wish | Increased conflict and security tensions | Medium | 1. Add supervisors from the security authorities
2. Acceleration and delivery of the project .
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| 3. | Economical | Dollar exchange rate changed | High | Hand over the amount in the Yemeni currency |
| 4. | Administrative | The withdrawal of the crew and trainees | Weak | 1. Form a committee to solve routine problems .
2. Constant communication with the project members, including trainees and volunteers .
3. Awareness through social media .
4. Provide alternatives as quickly as possible .
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Project sustainability

In order to sustain the project, SYS will:

Constant communication with the local authorities.

Communicate with business donors to support the post-business project.

Create an environment free from viral and infectious diseases

Control the implementation of the project

SYS for Development Organization will carry out a process of technical supervision and control of all project activities on an ongoing basis. Therefore, the project implementation team will make field visits to ensure the safety and examination of sterilization tools and ensure their validity, as well as the concentrations in which they are distributed and the presence of sanitary ware in every targeted house, restaurant and mosque. Exact questionnaires will be distributed to the Health Bureau and to the residents of the Directorate of the Revolution, as well as to citizens and the mind of the neighborhoods, with regard to achievement.

Project Evaluation

The project will be evaluated every three months, and then a report will be submitted to the SYS for Development Office, including to donors. The evaluation and evaluation team of SYS for Development will conduct the evaluation process under the supervision of a project evaluation expert.

Project visibility

SYS for Development will showcase project activities through social networks (Facebook - Twitter - Instagram). It will also be posted on the SYS website. The project activities will also be published in local newspapers, TV and radio channels.

The donor’s slogan will be put on shame. The slogans of the donor will be placed on the sprinklers, as well as cars and sterilization materials in all the targeted areas. All the targeted lanes. Also, the donor’s slogan will be placed on the sprinklers and cars. Also, brochures will be distributed with the donor’s logo.

Genre strategy

SYS Development implements the fifth goal of the Sustainable Development Goals, which provides for gender equality. Therefore, during all phases of this project and its activities, SYS Development is committed to having 50% female and 50% male staff.

Coordination with stakeholders

SYS Development Organization will closely coordinate with all those involved in the project in order to share technical and logistical expertise and for the success of this project.

Community participation

SYS will hold regular meetings with the targeted citizens, the mind of the neighborhoods, the intellectuals or the beneficiaries of the project and with the local authorities in order to build bridges of cooperation in order to make this project a success. In addition, there will be awareness campaigns targeting parents in order to raise their level of health awareness.

The success of this project will encourage many organizations and community men to adopt similar projects in the future. In order to involve the community, a bank account will be opened in the name of the project to donate and to sustain it.

Budget

* Administrative and operating expenses

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| --- | --- | --- | --- | --- |
| **M** | **The statement** | **The estimated amount in dollars****(monthly)** | **number** | **The estimated amount in dollars****(Annually)**  |
| 1 | Executive Director | **$ 1,500** | **3** | **$ 4,500** |
| 2 | Project Manager | **$ 1,000** | **3** | **$ 3,000** |
| 4 | Monitoring and Evaluation Director | **$ 1,000** | **3** | **$ 3,000** |
| 5 | public relations manager | **$ 1,000** | **3** | **$ 3,000** |
| 6 | Chief Financial Officer | **$ 1,000** | 3 | **$ 3,000** |
| 7 | Accountant | **$ 500** | **3** | **$ 1,500** |
| 8 | Project officer | **$ 500** | **3** | **$ 1,500** |
|   | Total | **$ 6,500** |  | **$ 19,500** |

* Operating expenses

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| --- | --- | --- | --- | --- | --- |
| **M** | **The statement** | **number** | **Cost in dollars** | **Total in dollars** |  |
| 1 | Field survey and data analysis | **20** | **50** | **1000** |  |
| 2 | Banners | **10** | **50** | **500** |
| 3 | Rent office, Internet and electricity | **3** | **250** | **750** |
| 4 | Field visits to control and follow-up | **5** | **50** | **250** |  |
| 5 | Stationery | **3** | **50** | **150** |  |
| 6 | Undershirts and caps in the name of the organization and the supporting party | **50** | **15** | **750** |  |
| 7 | Rent a car | **3** | **300** | **900** |  |
| 8 | Miscellaneous | **3** | **300** | **900** |  |
| Total | **92** | **$ 1715** | **$ 5,200** |  |

* Material costs with implementation

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| --- | --- | --- | --- | --- | --- |
| **M** | **The statement** | **number** | **Cost in dollars** | **Total in dollars** |  |
| 1 | Respirators | **250** | **20** | **5000** |  |
| 2 | Sprinklers | **250** | **10** | **2500** |
| 3 | 20 liter spray machine for external spraying | **30** | **250** | **7500** |
| 4 | 1 liter manual spray machine for single use | **2000** | **2** | **4000** |  |
| 5 | Dettol Body Soap  | **700** | **7** | **4900** |  |
| 6 | Clorox liter capacity | **4000** | **2** | **8000** |  |
| 7 | Hand Sanitizer Tray | **2000** | **5** | **10,000** |  |
| 8 | Educational brochures | **10,000** | **1** | **10,000** |  |
| Total | **19230** | **$ 297** | **$ 51,900** |  |

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| --- | --- | --- |
| **M** | **The statement** | **Total cost in US dollars** |
| 1 | Material cost and implementation | **$ 51,900** |
| 2 | Operating expenses | **$ 5,200** |
| 3 | Administrative expenses | **$ 19,500** |
| total amount | **$ 76,600** |

* Total project cost

Conclusion

The project aims to create a healthy environment suitable for a decent living free of infectious diseases as it directly targets 5,000 citizens in ALthawra Directorate Amanat al-Asima where there are about 1,000 poor families, there are not more than 10,000 poor families that will indirectly benefit from this project by providing and providing sanitary tools (detergents, sterilizers, rubbish bins, etc.), as well as obtaining health awareness that helps reduce the spread of diseases among citizens. Accordingly, we expect that the project indicators will be positive and noticeable in improving the performance of citizens ’ livelihoods and decreasing disease incidence, in addition to understanding and understanding the basics of a culture of maintaining a healthy and safe environment among citizens.