

PROJECT PROPOSAL FOR ENGAGING 2000 MALE AND FEMALE PRIMARY AND SECONDARY SCHOOLS STUDENTS IN SPORTS ACTIVITIES AFTER SCHOOL HOURS IN IRINGA MUNICIPAL IN IRINGA REGION

Project Abstract

The Community Sports Promotion and Development (CSPD) Organization, is seeking funding to facilitate sports activities to male and female students in Primary and secondary schools after school hours with the objective of helping students to participate in an extra activities which in turn will help students to abstain from dangerous activities such as drug abuse, criminals issues, bullying and sexual behavior among them. The objective is that by the end of this project will increase the performance of both male and female students in primary and secondary schools. The other objectives of this project are reducing the rate of early pregnancy among the female students, reduce dropout in primary and secondary school, reduce absentees and reduce the rate infections HIV/AIDS infections among the students since the project will provide a forum to discuss various issues concerning their health and studies.

Statement of Need

In Iringa Municipal, Primary and secondary schools students are facing many challenges which are associated with lacking of an extra activities such as sports (soccer and basketball) after school hours. This has made some of students to be involved in dangerous activities such as drug abuse, sexual behavior, and criminal cases (sodomize) and bullying among them. Due to involvement in these dangerous activities has affected them in performance in primary and secondary schools. Therefore CSPD Organization is soliciting fund for facilitating sports activities (Soccer and basketball) after school hours for reducing unwanted behavior in Primary and secondary schools in Iringa Municipal for the purpose of improving the performance of primary and secondary students.

Project Description

Engaging 2000 male and female students (1000 male and 1000 female) in sports activities after school hours project, will be implemented in Primary and secondary school in Iringa Municipal in Iringa region. This will be one year project and will be conducted from 15:30 PM from Monday to Sunday. The project will implemented as the pilot and later the project will expand

in all councils of Iringa region. The sports activities which will be involved in this project are basketball and soccer. The reasons for selecting Iringa Municipal Council as pilot of this project is that Iringa Municipal Council has some facilities such as playgrounds for soccer and basketball court though for some of the basketball court will need rehabilitation such as fixing of goals. The area is much more centralized and accessible for both students and volunteers who will support the project and hence will be easy to administer the project. In this project will involve the following activities.

i. Conducting of advocacy meeting for Education and Health officials

This activity will enable the project to be known to important stakeholders such as education officers, Head teachers, Headmasters, Ward Education officer and Health officers. These are important for daily implementation of the project and will help to evaluate the performance of the project. Health officers also will involve in providing health information to male and female students, therefore to be aware about the project is very important to them.

ii. Training of volunteers

These volunteers are important when male and female students of primary and secondary participating in sports activities. There is a need to train them so as to be well equipped for the supervision and implementation of the project effectively. The volunteers will be selected among the teachers of primary and secondary school and some potential members from the community and in total will be about 50 volunteers.

iii. Purchasing of sports equipment

Sports equipments are important tools in implementation of male and female sports activities after school hours. The sports equipments which will be purchased are soccer balls, basketball balls, stocking, soccer boot, training shoes for basketball, Soccer Jersey, Basketball Jersey, first Aid Kit and Whistles

These three activities will be crucial during the implantation of the project which will provide an opportunity for male and students to participate in sports activities after school hours.

Goals & Objectives

The project of engaging 2000 male and female students in Primary and secondary school in sports activities after school hours it aim to provide students with an extra activities after school hours.

The main objectives include:

- i. Improving performance of male and female students in Primary and Secondary schools in Iringa Municipal
- ii. Reducing the early pregnancy of female students in Iringa Municipal Council
- iii. Reducing the number of truant of male and female students in Primary and Secondary schools
- iv. Reduce the rate of HIV/AIDS infections among the male and female students in Primary and Secondary schools
- v. Reduce the rate of dropout among the male and female students of primary and Secondary schools

Monitoring and Evaluation

There will be monitoring of the project to see how it is being implemented each month and this will be done by CSPD Organization staff and government officials. This will help to get useful information for the improvement of the program. Furthermore the evaluation of the project will be carried out at the middle and end line of the project

Budget

The Project of engaging 2000 male and female students in sports activities after school hours will cost **Tshs 108,100,000** which is equivalent to **47,000 US Dollars** and bellow is detailed budget.

BUDGET FOR FACILITATING MALE AND FEMALE STUDENTS SPORTS ACTIVITIES AFTER SCHOOL HOURS

CSPD Organization Target	Task	Costs	Unit measure	Unit Cost in Tshs	Quantity	Days	Total Amount
	Activity Description	Input Description					
Improve male and female students to participate in sports activities after school hours	Conducting 7days training for 50 volunteers who will support male and female sports activities after school hours.	Food and refreshment	Person	15,000	50	7	5,250,000
		Transport cost	Person	10,000	50	2	1,000,000
		Accommodation for volunteers	Person	30,000	50	7	10,500,000
		DSA for coaches	Person	80,000	4	7	2,240,000
		Transport cost Coaches	Person	20,000	4	2	160,000
		Accommodation for CSPD staff	Person	40,000	4	7	1,120,000
		Venue	Bill	50,000	1	7	350,000
SUB TOTAL Activity							20,620,000
Purchasing of sports equipment for male and students sports activities after school hours		Soccer balls	Pieces	50,000	200	1	10,000,000
		Basketball balls	Pieces	45,000	200	1	9,000,000
		Soccer Jersey	Sets	300,000	40	1	12,000,000
		Basketball Jersey	Sets	250,000	40	1	10,000,000
		Stocking	Sets	3,000	2000	1	6,000,000
		Soccer shoes	Pairs	50,000	150	1	7,500,000
		Training shoes for basketball	Pairs	45,000	150	1	6,750,000
		Blips	Pieces	7,000	500	1	3,500,000
		First Aid Kit	Kits	300,000	7	1	2,100,000
		Drinking water	carton	5,000	972	1	4,860,000
		Basketball goals	Pieces	300,000	20	1	6,000,000
		Whistles	Pieces	5,000	30	1	150,000
		Tracksuits	Pieces	45,000	120	1	5,400,000
							83,260,000
Conducting 2 day advocacy meeting to		Food and refreshment	Person	15,000	30	2	900,000
		Venue	Bill	100,000	1	2	200,000

30 Educational officials (Council Educational Officer, Ward Education officer, Head Teachers and Health officers) on male and female sports activities after school program	Transport cost	Person	10,000	30	2	600,000
	Accommodations for participants	Person	30,000	30	2	1,800,000
	Accommodation for CSPD staff	Person	40,000	4	2	320,000
	PA system	Bill	200,000	1	2	400,000
SUB TOTAL Activity						4,220,000
Grant Total						108,100,000
NB: TSHS 108,100,000 = USD DOLLARS 47,000 FOR EXCHANGE RATE 1 US DOLLARS = TSHS 2,300						