

Lambi Fund of Haiti
Organizational Expense Budget
Fiscal Year Ending 12/31/2021

	Total	Program	Admin	Fundraising
Expenses				
Salaries & related exp:	\$ 195,865	\$ 103,808	\$ 43,090	\$ 48,966
Program/Project Grants/Other - Haiti				
Alternative Economy	\$ 1,286	\$ —	\$ —	\$ —
Agriculture/Sust Development/Animal Husbandry	\$ 84,821	\$ —	\$ —	\$ —
Animal Husbandry	\$ —	\$ —	\$ —	\$ —
Emergency-Rehabilitation/COVID-19	\$ 10,000	\$ —	\$ —	\$ —
Environment	\$ 35,437	\$ —	\$ —	\$ —
Training/Capacity Building/Evaluation	\$ 9,341	\$ —	\$ —	\$ —
Total Program/Project Expenses -	\$ 140,885	\$ 140,885	\$ —	\$ —
Professional Fees	\$ 26,600	\$ 5,300	\$ 18,100	\$ 3,200
Conferences and Meetings	\$ 2,400	\$ 1,848	\$ 504	\$ 48
Postage, printing, supplies	\$ 8,780	\$ 6,848	\$ 702	\$ 1,229
Office Expenses	\$ 3,009	\$ 1,655	\$ 1,053	\$ 301
Travel	\$ 5,036	\$ 3,777	\$ 1,007	\$ 252
Materials, Tools	\$ —	\$ —	\$ —	\$ —
Occupancy	\$ 11,464	\$ 8,827	\$ 2,293	\$ 344
Communications	\$ 5,000	\$ 2,500	\$ 1,950	\$ 550
Equipment repair and maintenance	\$ 7,597	\$ 6,609	\$ 836	\$ 152
Insurance	\$ 2,100	\$ 861	\$ 945	\$ 294
Depreciation	\$ 150	\$ 108	\$ 39	\$ 3
	\$ 408,885	\$ 283,027	\$ 70,519	\$ 55,339
		69%	17%	14%

* Excludes personnel

* Personnel Costs for each of the programs are included in the Salaries & Related Expenses line