

- P R O J E C T -

**PHYSICAL EDUCATION HALL
FOR ELEMENTARY SCHOOL „MILOŠ MARKOVIĆ“
IN DONJE LESKOVICE**



Valjevo, 2017

P R O J E C T L E A D E R :

NON-GOVERNMENTAL HUMANITARIAN ORGANISATION

„SALVOS“ VALJEVO

PROJECT MANAGER: Vladimir Kačanovski



Valjevo, 2017

BASIC INFORMATION ON THE ORGANISATION

1. Name of the organisation: Non-governmental Organisation Salvos

2. Address of the organisation:

Street and number: Jadranska 8B

Place: Valjevo

Postal code: 14000

Website: <http://www.salvos.rs/>

E-mail address: office@salvos.rs

Telephone: +381 (0)63 209 260

3. Legal status of the organisation: Non-governmental organisation

4. Registration number of the organisation: 28229879

5. Name of the bank and the account number: DIREKTNA BANKA

Dinar Account No.: 150-0000001863572-17

Foreign Currency Account No.: RS351500007010008749721

6. TIN: 110024565

7. Project authorised person (project coordinator, namely the person responsible for contact)

Name and surname: Vladimir Kačanovski

Vocation: Master of Contemporary Information Technologies

Mobile phone: +381 (0)63 209 260

E-mail: office@salvos.rs

8. Authorised representative of the organisation

Name and surname: Vladimir Kačanovski

Vocation: Master of Contemporary Information Technologies

Mobile phone: +381 (0)63 209 260

E-mail: office@salvos.rs

9. Is the project being implemented in cooperation with other organisations?

No.

GENERAL DATA ON THE PROJECT

1. Project title: Construction of the physical education hall for Elementary School „Miloš Marković“ in Donje Leskovice.

2. Project is promoting: sports, normal development of the youth, their survival in the village, reducing of the outflow of the population in this rural area.

3. Has the project implementation started – Project implementation has NOT started. The construction, namely the arranging and digging of the foundation for the physical education hall shall commence after raising funds.

4. Project duration:

- Start of Project implementation: After funds have been raised.
- End of Project implementation: After the physical education hall has been constructed and given to the Elementary School “Miloš Marković” for further use.

5. Project objectives:

It has been concluded, after conducted analysis of the suburban areas, that the help is needed in the construction of the physical education hall in Elementary school „Miloš Marković“ in Donje Leskovice. This school came as a natural choice since a lot of children live in this area, compared to the places closer to the town, such as Divci, Brankovina and the like. In addition, it should be emphasized that the young people who live in this rural area are engaged in sports and achieve good results in the Village Olympic Games (OSI), especially in the sports requiring an exercise gym in the period following the completion of farm works in the village (late autumn, winter and early spring) (Table 1).

Регион Област Град - општина Насеље	Пол	Укупно	Старост / Age																	Просечна старост - Average age	
			Старост / A																		
			0-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75-79	80-84		85 и више 85 and over
Богатић	с	113	4	5	1	4	3	5	4	6	10	4	10	9	5	6	19	9	6	3	52.2
	ж	64	3	4	1	2	2	1	3	4	9	3	4	7	2	2	11	3	2	1	48.3
Горње Лесковце	с	49	1	1	0	2	1	4	1	2	1	1	6	2	3	4	8	6	4	2	57.3
	ж	391	14	13	27	17	18	16	27	27	22	21	30	34	35	20	28	23	9	10	45.9
Доње Лесковце	с	204	4	5	12	11	9	12	14	19	12	15	18	17	19	6	14	11	4	2	45.1
	ж	187	10	8	15	6	9	4	13	8	10	6	12	17	16	14	14	12	5	8	46.8
Лелић	с	441	11	8	14	25	35	22	11	21	32	43	34	32	36	23	38	38	14	4	48.3
	ж	232	7	4	6	10	23	11	7	14	13	26	24	16	17	11	18	18	7	0	47.1
Стрмна Гора	с	209	4	4	8	15	12	11	4	7	19	17	10	16	19	12	20	20	7	4	49.6
	ж	483	21	22	20	22	23	31	26	10	31	42	37	40	22	37	43	34	17	5	46.5
Сушица	с	249	10	11	11	13	9	19	10	6	18	27	18	22	11	16	22	11	10	5	46.1
	ж	234	11	11	9	9	14	12	16	4	13	15	19	18	11	21	21	23	7	0	46.9
Таор	с	130	4	5	3	6	4	10	7	10	7	8	17	10	10	6	11	6	4	2	47.0
	ж	64	2	0	2	4	1	6	4	7	4	2	9	6	2	4	5	4	1	1	46.9
Сушица	с	66	2	5	1	2	3	4	3	3	6	8	4	8	2	6	2	3	1	1	47.1
	ж	258	8	4	13	12	15	8	6	12	19	18	21	21	18	17	19	31	12	4	50.4
Таор	с	130	5	2	4	4	9	5	3	5	9	14	14	13	7	7	9	12	6	2	49.8
	ж	128	3	2	9	8	6	3	3	7	10	4	7	8	11	10	10	19	6	2	51.0
Таор	с	303	7	9	11	12	11	15	17	12	20	22	21	21	26	25	30	26	14	4	50.5
	ж	174	6	3	7	6	7	10	11	8	11	15	13	10	14	12	19	13	7	2	49.3
Таор	с	129	1	6	4	6	4	5	6	4	9	7	8	11	12	13	11	13	7	2	52.1

Table 1

The main objective is enabling the implementation of physical education of the children attending the Elementary School “Miloš Marković” in Donje Leskovice, thus indirectly influencing the improvement of conditions for fulfilling the needs (in sports, culture, dancing, development of local folklore, etc.) of people living in this rural area (Bogatić, Gornje Leskovice, Donje Leskovice, Lelić, Strmna Gora, Sušica and Taor).

The Project shall be executed in three phases: providing funds, pouring the foundation and erecting the hall.

Primary objective of the project's first phase is to secure financial help for the construction of the physical education hall in the playground of Elementary School „Miloš Marković“. Subsequently, all necessary documents shall be gathered for the purpose of obtaining the building permit, as well as other permits required for the beginning of construction.

Once the primary and secondary objectives of the project's first phase have been realised, we will be able to move on to the next phase – pouring of the foundation, and lastly to the final phase of the project – erection of the hall.

Construction of the physical education hall will largely contribute to the cultural development of the village Donje Leskovice, since the constructed hall would be the place in which to organise cultural and educational programmes with the special reference to the tradition and its preservation, and also the place where educational and scientific workshops related to ecology and preservation of the environment might be held. In this way the children will be getting acquainted from an early age with the manner in which to participate in the conservation of natural resources and eco system.

ORIGINALITY OF THE PROPOSED PROJECT AND ASSESSMENT OF THE PROJECT CONTRIBUTION TO RURAL AREA

Donje Leskovice is a populated place near Valjevo, in Kolubara District, and the following villages gravitate toward it: Gornje Leskovice, Bogatić, Lelić, Strmna Gora, Sušica and Taor. These villages are predominantly mountainous settlements and their inhabitants are primarily engaged in agriculture, animal husbandry and forestry.

According to the 2011 census there were 2,119 residents of different age and gender living in this area (in Donje Leskovice – 441, Gornje Leskovice - 391, Bogatić - 113, Lelić - 483, Strmna Gora - 130, Sušica - 258 and Taor - 303) (Table 1). In the census conducted in the period 1948-2011 there was a decrease in the number of population (Table 2), in figures - 61.88% in the period 1971-2011, namely - 51.80% in the last 40 years.

Table 2. Population demography 1948-2011

DEMOGRAPHICS							
Year	Donje Leskovice	Gornje Leskovice	Bogatić	Lelić	Strmna Gora	Sušica	Taor
1948	1132	1238	359	1190	335	618	693
1953	1119	1249	323	1159	346	621	723
1961	1071	1119	313	1046	327	588	663
1971	933	912	283	916	270	509	574
1981	805	731	220	781	230	434	493
1991	692	589	165	677	190	369	424
2002	597	463	129	568	166	301	378
2011	441	391	113	483	130	258	303

A strong sport spirit is what distinguishes the village Donje Leskovice from other surrounding villages, and it was best shown in 2015 when the OSI were introduced and which the villagers took an active part in. OSI are organised at Valjevo level; they consist of competitions in many sports disciplines and allow qualification for the Village Olympic Games of Serbia (OSIS). In 2015 OSIS there were 98 municipalities competing, and Donje Leskovice has achieved the following results in three different disciplines:

- Men basket – FIRST PLACE
- Men table tennis – SECOND PLACE
- Men handball - placement – FIFTH-SIXTH PLACE

OSI were organised on the City of Valjevo territory in 2016 – Donje Leskovice team took the first position among all participating municipalities in the sum of all sports. As in the previous year, in 2016 they have also qualified for OSIS (among 102 municipalities competing) and won the following:

- Men basket – FIRST PLACE
- Men table tennis – FIRST PLACE
- Men handball - placement – TENTH PLACE

Elementary School „Miloš Marković“ in Donje Leskovice was opened in 1898 and has been carrying this name since 1976. The school is continuing the hundred year old tradition of elementary schools in the area of Povlen mountain and even today incorporates all these schools. Elementary School „Miloš Marković“ is an eight-grade school (first to eighth grade) with the seat in the village of Donje Leskovice.

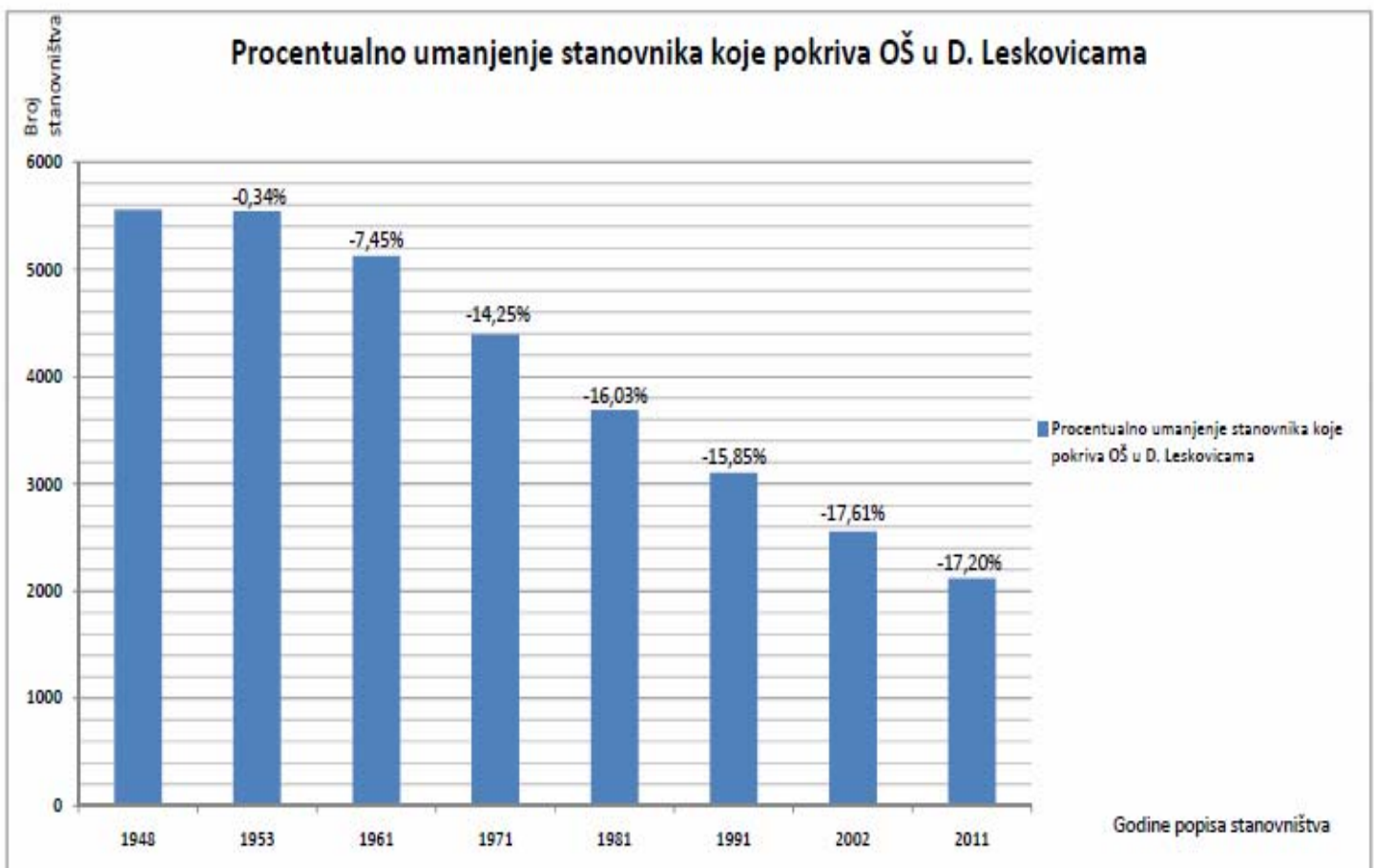


Table 3. Percentage decrease in the population

As part of the school, there are also four-grade schools as regional (separated) departments, namely the schools in the villages Lelić, Sušica, Gornje Leskovice and Taor.

The new school building in Donje Leskovice was built in 1968, and occupied in the same year. The building contains both the head office and classrooms for the pupils in grades I to VIII. The foreign languages taught in the school are: German, English and Russian.

The school is currently attended by 90 pupils (I-VIII grade) and 12 preschoolers (Table 4).

Table 4. Number of pupils in Donje Leskovice School

Preschoolers	Grade							
	I	II	III	IV	V	VI	VII	VIII
12	9	12	21	9	12	9	9	9

As every pupil elsewhere, these pupils also have the right to fulfill their needs of getting involved in sports, dancing, cultural and other activities so as to lead a more comfortable life in the country (rural part in the vicinity of Valjevo).

Proposed project phases of implementation:

First phase: Raising funds and collecting all necessary permits for the construction of physical education hall

Second phase: Preparation of the ground for erection of the hall, including the building of foundation.

Third phase: Erection of the hall, the project and the preliminary design (size of the hall - 24 x 12 meters).

THE IMPORTANCE OF THE PROPOSED PROJECT

Anticipated results of the project in the long period:

The construction of such a facility would result in the improvement of the life conditions of inhabitants in the rural area that gravitate towards the Elementary School “Miloš Marković” in Donje Leskovice. It would make it possible for school children and the youths in this area to practise sports even in the periods when the weather conditions do not allow it.

The population of the village shall, owing to this humanitarian project, be encouraged to stay on their native soil, and be convinced that they are being taken care of, which may indirectly prevent the outflow of population from the area.

PROJECT IMPLEMENTATION

Schedule by activities

Ord. No.	Activity	From	To
1.	Construction of the foundation + floor slab		
2.	Installation of the steel structure		
3.	Warm connection		
4.	Plumbing and sewage		
5.	Laying the floor		
6.	Lightning rod		
	Furnishing of the hall		

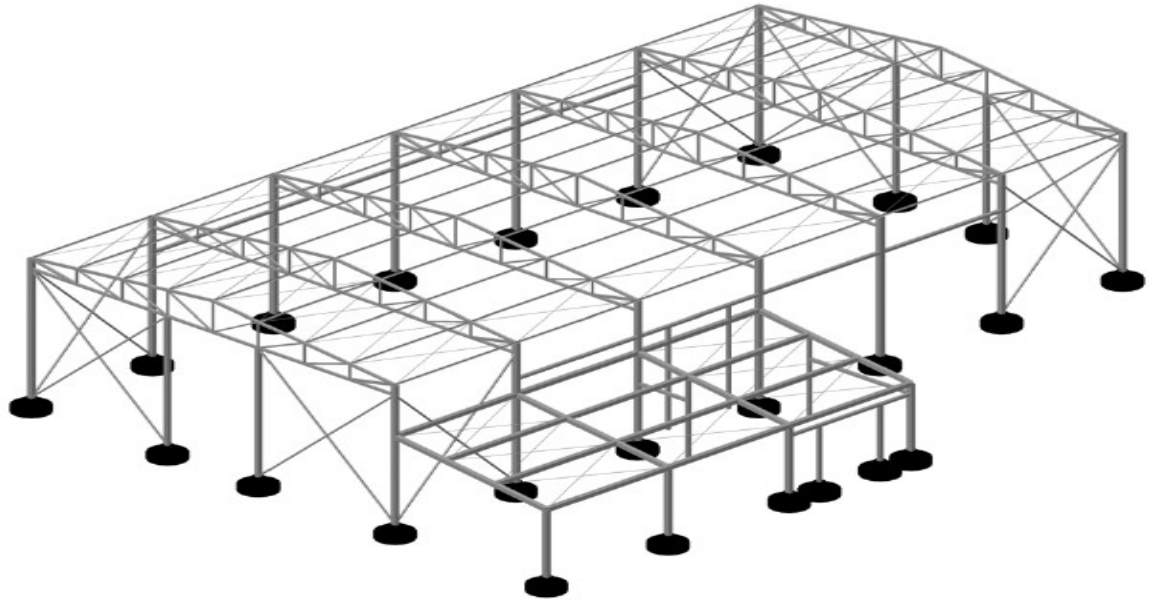
Evaluation of the project sustainability and assessment of the risk of proposed activities implementation

Considering that the project is being implemented in a rural impoverished area, the realisation of the project depends on the financial aid.

The assessment of the financial state of the Elementary School „Miloš Marković“ and the village Donje Leskovice, where the mentioned activities are to be carried out, shows that relying on their own resources could jeopardise the successful implementation of the project.

Having in mind all the abovementioned, the team behind the project deems that, in order to enable full realisation of the project and its sustainability, it should be completely independent in implementing the project from the resources of the schools, as well as the village itself where the project will be implemented. In relation to this, the project team believes that the financial support from the Elementary School „Miloš Marković“ is essential for the realisation of the expected project activities.

In Picture 5 the steel construction for the physical education hall is displayed



Picture 5



Picture 6 – Conceptual solution

I

TOTAL BUDGET PLANNED

Financial cost estimation by activities

Ordinal number	Activity	Amount
1	Project + granting of the building permit	USD 35.150,00
2	Building of the foundation	USD 14.500,00
3	Concreting of the foundation slab	USD 16.550,00
4	Steel construction	USD 129.100,00
5	Warm connection	USD 19.000,00
6	Floor + furnishing of the hall	USD 32.350,00
7	Lightning rod	USD 3.000,00
8	Unexpected expenses	USD 17.000,00
9	Building of the ramp for the access of disabled persons	USD 6.900,00
10.	Fire protection and fire protection elaborates	USD 21.540,00
TOTAL:		USD 295.090,00

II

EXPENSES OF PROJECT FOR PHYSICAL EDUCATION HALL

AUTHOR HONORAR	55.000 USD
a. Project development	7.500 USD
b. Monitoring and coordination	2.500 USD
c. Graphic design and preparation for the printing of all promotional material of the Project (Flayer, Poster, Billboard,...)	1.500 USD
d. Ideal solution for two commercial video clips.....	900 USD
02. PROJECT PARTICIPANTS HONORARIES	7.500 USD
03. VIDEO PRODUCTION	500 USD
a. Record all press conferences	
b. Creation of the final promotional video material - duration of 45 minutes	
04. DESIGN OF INTERNET PRESENTATIONS	500 USD
05. PRINTING OF ADVERTISING MATERIALS	1.100 USD
a. Flight Printers (1000 pcs.)	
b. Bilbord printing (2 pcs.)	
c. Poster printing (100 pcs.)	
d. T-shirts 100 pcs	
06. MISCELLANEOUS MANIPULATIVE COSTS	1.800 USD
a. Travel expenses, daily allowance	300 USD
b. Taxes and contributions to royalties and other fees manifestations, and possible deviations are, depending on the percentage tax on various activities, about + 25% of the total amount EXPENSIVE, and that's about	19.775 USD
TOTAL	98.875 USD
TOTAL : I + II =	393.965 USD