

budget breakdown

3-month operating + supply costs

\$3,000 // salaries for 10 trainees

\$900 // rent for work space

\$1,000 // 10 looms

\$250 // 10 beaters

\$300 // 2 spinners

\$200 // 10 carders (brush)

\$175 // 5 jikos

\$150 // 5 sufarias

\$80 // 10 chairs

\$160 // 2 tables

\$200 // 2 bench ladders

\$2,550 // wool supply

\$8,965 *TOTAL*