**BAKERGONJ FORUM(BGF)**

**Sub: Budget for 100 Toilets for poor people of villages in Bangladesh.**

**A. Cost details of 100 Toilets:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S/N** | **Name of items** | **Quantity** | **Price(BD.TK)** | |
| **Unit price** | **Total price** |
| 1 | Ring | 500 pcs | 280 | 1,40,000.00 |
| 2 | Collection box Slab | 100 pcs | 800 | 80,000.00 |
| 3 | CI Sheet(6ft) | 500 pcs | 340 | 1,70,000.00 |
|  | CI Sheet(9ft) | 100 pcs | 500 | 50,000.00 |
|  | Wood | 100 sets | 1300 | 1,30,000.00 |
|  | Delivery pipe | 100 sets | 270 | 27,000.00 |
|  | Gas pipe | 100 sets | 130 | 13,000.00 |
|  | Slab(Dakna) | 100 sets | 400 | 40,000.00 |
|  | Carrying Cost | 100 sets | 300 | 30,000.00 |
|  | Fitting cost | 100 sets | 600 | 60,000.00 |
|  | Screw, nails, shikol etc. | 100 sets | 250 | 25,000.00 |
| 4 | Operational Expenditure | 100 sets | 800 | 70,000.00 |
|  | **Total(A) Tk. Eight lac thirty five thousand only** | | | **Tk.8,35,000.00** |
|  | **USD** | | | **$10000** |

**@ Cost will come average per Toilet Tk.8,350.00 That is Us$100.00 only**

**Operational Cost details of 100 Toilets:**

|  |  |  |
| --- | --- | --- |
| **1** | Program Supervisor 1 person x for 4month x12500.00 | 50,000.00 |
| **2** | Conveyance and Transport cost | 10,000.00 |
| **3** | Awareness | 5,000.00 |
| **4** | Communication ,Photocopy ,Stationary etc. | 5,000.00 |
|  | **Total** | **Tk. 70,000.00** |