**CENTER FOR HUMAN RIGHTS JUSTICE AND PEACE (JUSTICE AND PEACE COMMITTEE) KONTAGORA**

**PROJECT TITLE: SAVE 200 RURAL KAMBARI GIRLS FROM CHILD MARRIAGE**

**PROJECT WORK PLAN AD BUDGET**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **MONTH** | **JANUARY** | **FEBRUARY** | **MARCH** | **APRIL** | **MAY** | **JUNE** |
| *Specific objective 1* Increase respect for rural girls and women in the project area |  |  |  |  |  |  |
| *Activity 1.1* | Create awareness on the negative effects of child marriage | Create Awareness on the negative effects of child marriage | Create awareness on the negative effects of child marriage |  |  |  |
| *Activity 1.2* |  | Mobilise and select girls for training in different skills | Mobilise and select girls for training in different skills |  |  |  |
| *Activity 1.3* |  | Enroll selected girls for training | Training continues | Training continues | Training continues | First phase of training completed |
| *Activity 1.4* | Printing and Distribution of IEC | Distribution of IEC | Distritbution of IEC | Distribution of IEC | Distribution of IEC | Distribution of IEC |
| *Activity 1.5* | Monitoring and Evaluation | Monitoring and Evaluation | Send Report | Monitoring and Evaluation | Monitoring and Evaluation |  |
| *Specific objective 2* Reduce poverty among rural women in the project area | **JULY** | **AUGUST** | **SEPTEMBER** | **OCTOBER** | **NOVEMBER** | **DECEMBER** |
| *Activity 2.1* | Provide business skill training to selected girls | Training continues | Training Continues | Training Continues | Training Continues | Second Phase of Training Completed |
| *Activity 2.2* |  | Invite professionals and successful in identified business field to meet with young girls for knowledge sharing and proper orientation. |  |  | Engagement with Professional Women |  |
| *Activity 2.3* |  |  |  |  |  | Provide start up support for trained girls |
| *Activity 2.4* | Printing of IEC | Distribution of IEC | Distribution of IEC | Distribution of IEC | Distribution of IEC | Distribution of IEC |
| *Activity 2.5* | Monitoring and Evaluation | Monitoring and Evaluation | Send Report | Monitoring and Evaluation | Monitoring and Evaluation | Send Report |
| *Specific objective 3* Increase collaboration among women for Financial liberation | **JANUARY** | **FEBRUARY** | **MARCH** | **APRIL** | **MAY** | **JUNE** |
| *Activity 3.1* | Create awareness on the negative effect of child marriage |  | Create awareness on the negative effect of child marriage |  | Create awareness on the negative effects of child marriage |  |
| *Activity 3.2* |  | Form girls group for proper collaboration and financial liberation |  | Invite professionals and successful women in identified (business) field of Human endeavour to meet girls group for knowledge sharing and proper orientation. |  |  |
| *Activity 3.3* | Monitoring and Evaluation | Monitoring and Evaluation | Send Report | Monitoring and Evaluation | Monitoring and Evaluation |  |
| *Activity3.4* |  |  |  |  | Compile Final Report | Send report |

**DETAILED BUDGET**

**6.1 Total cost of the project in Dollar and Naira when 1 dollar = 358 naira**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Project Activities** | **Number** | **Unit price ($)** | **Unit Price(N)** | **Total cost($)** | **Total Cost (N)** |
| **1** | **Create Awareness** | **4 times** | **100** | **35,800** | **400** | **143,200** |
| **2** | **Skill/Business trainings** | **200 girls** | **65** | **23,270** | **13,000** | **4,654,000** |
| **3** | **Provide professional support** | **6 times** | **140** | **50,120** | **840** | **300,720** |
| **4** | **Literacy support** | **200 girls** | **20** | **7,160** | **4,000** | **1,432,000** |
| **5** | **Mobilize and select girls for training** | **10 comm** | **70** | **25,060** | **700** | **250,600** |
| **6** | **Produce IEC project materials** | **300 rolls** | **10** | **3,580** | **3,000** | **1,074,000** |
| **7** | **Provide business Start up support** | **180 girls** | **120** | **42,960** | **21,600** | **7,732,800** |
| **8** | **Produce project banners** | **3 copies** | **15** | **5,3700** | **45** | **16,110** |
|  | **Total** |  |  |  | **43,585** | **15,587,320** |