**GLOBAL GIVING PROJECT**

**Cover sheet**

**Name of organization**: Dorcas Foundation Organization

**Organization’s address**: Kibanga, Kibiga-kiboga

**Title of proposed project:** Land Leases for 112 acres of land for 38 poor families in Wabitosi village.

**Location of project**: Wabitosi village, Kajjere parish, Kibiga sub-county, Kiboga district

**Name of organization’s chief executive officer**: Mr. Kabuye Richard

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**E-mail**: dorcas foundationorg@gmail .com

Total established cost of the proposed project in Dollars and Ugandan shillings: UGX: 93,240,000 US $24,864.

**Number of beneficiaries**: Direct Beneficiaries: 178 Females, 126 males, Indirect Beneficiaries: 2853 Females, 2847 males

**Estimated time to complete the project**: six months

**Introduction to the organization and previous grant management experience:**

The organization has 4 full time staff, 8 volunteers and a ten member Board of Trustees

The organization has been receiving funds from the district and sub-county councils plus grants and donations from the local community.

**Sustainability /financial self-reliance**: The beneficiaries and the entire community at large can mobilize resources to facilitate sensitization drives by the project staff, the legal team, the Area Land Committee and the District Land Board. They can fully transport themselves to the meeting venues

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| --- | --- | --- | --- | --- | --- |
| **LOG FRAME WORK** | **Objective statement** | **Indicators**  | **Target**  | **Means of verification**  | **Frequency**  |
| GOALS |  |  |  |  |  |
| ObjectivesActivities | To inform ,mobilize the community members to support and participate in the over the community radio | Radio program broadcast by the project staff | Local leaders other stakeholders and the general public | Booking documentation and receipts from the radio program ,photos ,during the radio session ,voice and video clips of the radio program | Once every month for three months |
| Mobilizing stakeholders to enhance support and participate in the project.Holding the radio progamme  |
| Objective 2 | To brief local leaders about the programme by the project staff and the legal team | Meeting session held with the local leaders | RDC Area mps chairperson LCV Area LCV councilors chairman LCIII Area LCIII councilors chairperson LCII chairperson LCI Area Land committee members of the district land board | Signed attendance sheets ,photos ,video clips of the meeting | Once  |
| Activities | Briefing local leaders about the project and asking them to support and participate in the programme |
| Objective3 | To sensitize direct and beneficiaries and the general public about the land lease process by the district land board ,Area Land committee and the legal team  | Participation and presentation engagement with the beneficiaries and the general public | Beneficiaries and the general public | Signed attendance sheets, photos ,video and voice recording | Once |
| Activities | Sensitizing the beneficiaries and the general public on the land lease process |
| Objective 4 | To fill the required forms by the beneficiaries with the help of the Area Land Committee  | Attendance and filling the required forms | Beneficiaries Witness members from the general public | Signed attendance sheets filled forms,photos,video clips |  |
| Activities | Filling Land lease processing forms |
| Objective 5 | To survey ,map and demarcate Land portions for the beneficiaries | Surveyed, mapped and demarcated land portions | Selected beneficiaries (poor families) | Land sketch maps | Once  |
| Activities | Surveying ,mapping and demarcating land portions for the beneficiaries |
| Objective 6 | To pay premium taxes for the assessed land pieces | Attendance by the selected beneficiaries by the project staff and district land board members | Selected beneficiaries | Tax assessment sheets, banking-slips, blue print land titles. | Once  |
| Activities | Paying the required taxes for processing the land titles |
| Objective 7 | Handing over the processed land titles to the beneficiaries | Availability of land titles | Beneficiaries ,local leaders and other stakeholders | Processed land titles ,photos and videos for the handing over ceremony  | Once  |
| Activities | Handing over the land titles to the beneficiaries |

**PROJECTED BUDGET**

|  |  |  |  |
| --- | --- | --- | --- |
| **Description**  | **Quantity**  | **Unit cost(‘000)** | **total** |
| UGX: (‘000) | US DOLLARS |
| **INDIRECT COSTS** |
| CEO’S salary  | 6 | 500 | 3,000 | 800 |
| Project officer’s salary | 6 | 300 | 1,800 | 480 |
| Project accountant salary | 6 | 300 | 1,800 | 480 |
| Administrative assistant’s salary | 6 | 200 | 1,200 | 320 |
| Internet services |  | 500 | 500 | 133 |
| Printing services  |  | 400 | 400 | 107 |
| Phone services |  | 300 | 300 |  |
| Travel allowances for staff and stakeholders |  | 5000 | 5000 | 1333 |
| Radio programmers’  | 4 | 600 | 2400 | 640 |
| Refreshment and snacks during meetings |  | 3 | 1800 | 480 |
| **TOTAL INDIRECT COSTS** |  |  | 18,200 | 4853 |
| **DIRECT COSTS /PROGRAM ACTIVITIES** |
| **ACTIVITY 5** | 112 | 300 | 33,600 | 8960 |
| Surveying ,mapping and demarcating land |  |  |  |  |
| **ACTIVITY** 6 |  |  |  |  |
| Paying premium taxes for the assessed land  | 112 | 370 | 41,440 | 11051 |
| **TOTAL DIRECT COSTS** |  | 670 | 75,040 | 20011 |
| **GRANT TOTAL** |  |  | 93,240 | 24,864 |