

I. Proposed Project / Somali Prevention of Blindness

Information about Project (Cataract and school eye screening Project):

Proposal for:	Guutaale HOSPITAL
Project title	Control and prevention of blindness
Project work field	<i>Conducting Outreach programmes for cataract surgery</i>
Project country	Somalia
Project location	Karkaar- Gardo
Project duration	5 months
Project's total budget	\$207,000.00

a. The objectives of the Project

- To increase the cataract surgical out put through conducting outreach activities
- To train local human resources including doctors, nurses

b. Brief about the Project (socio-economic environment)

- Population estimated at above 12 million;
- Estimated 120 000 blind people are blind;
- 60% of the main cause of blindness is cataract, which can be easily operated by outpatient procedures;
- Most visual impartment in the children are due to early uncorrected refractive error
- Eye care facilities are limited and absent in most parts of the country

c. Target group and beneficiaries

- Identified from among poor communities, primarily internal displaced persons (IDPs) in Gardo and srounding regions.
- Vision will be restored to an estimated of at least 600 blind people through cataract surgeries.
- Mid-level local health care workers will be trained for eye-care;
- School eye screening for primary and intermediate schools in somali

d. Experience with similar projects in the past

Name of partner NGO	Year	Outcome (number of beneficiaries)
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Royal Charity Org./Bahrain	2013	1000
IHH, Nederland and Belgium	2013	375
Emirates Red Crescent	2012	550
Yardimeli Charity Org.	2011-15	2900
Al-Eid foundation / Qatar	2011	1000

II. Costs/Expenditure

The total budget of the project is outlined in the table below:

AN EXAMPLE OF ITEMS MAKING UP OF A PACKET

	Amount for every item	Unit cost	Total cost	Total cost in Dollar
1	Screening for every patients	1	10	10\$
2	Lab investigation for every patients	1	15	15\$
3	B-scan investigation	1	25	25\$
4	Operation cost(Kits \$ staffs) for every patients	1	90	90\$
5	Inpatients for every patients (accommodation) 24 Hours	1	15	15\$
6	Post operative cost for every patients	1	15	15\$
7	Transportation	1	10	10\$
8	Administrative costs per patients	1	35	35\$

Cost/expenditure per each patient is: 215 x 600 patients = 129,000

PROJECT BUDGET

No.	Items	Quantity	Unit cost [\$]	Total Amount [\$]
1	Registration / visit	1	5	5\$
2	Checking slit lamp	1	1	5\$
3	Sugar test (lab)	1	5	5\$
4	HIV test (lab)	1	5	5\$
5	HbsAg (lab)	1	2.5	2.5\$
6	HcsAg (lab)	1	2.5	2.5\$
7	Staffs running cost doctors, nurses, auxiliary, coordinator, guardians, cleaners, cooks	1	55	55\$
8	Intra-ocular lens(IOL), suture, Viscoelastic	1	10	10\$
9	Local anesthesia, adrenaline, syringes, gauze, gloves, cottonwood and eye shell,	1	10	10\$
10	Post-operative drugs (gentamycin, prednicol, ciprocil)	1	15	15\$
11	Inpatients for every patients (accommodation) 24 Hours	1	15	15\$

Project budget per each patient is: 130 x600 patients= 78,000 \$

So, 78000+129000 = 207,000 \$

e. Name of Institution: Guutaale Hospital

1. Contact Information:

2. Person Responsible: Said Ahmed Saed

Position in the institution	Director General
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a. Our Institution's objectives:

1. Develop capacity building of eye-care in the Ministry of Health in Somalia to reduce blindness;
2. Develop human resources for eye-care;
3. Increase the cataract surgical output through conducting outreach activities by encouraging many organizations to take part in these activities Develop capacity building of eye-care in the Ministry of Health in Somalia to reduce blindness.

b. Our mission statement:

- Central main priorities intended to help the local communities to reduce and eradicate the spread of blindness
- Provide the local communities the possible eye treatment and surgery

c. Our Institution's work field and services (example projects)

- The hospital engaged and designed its goal in depth survey East and central regions, punthland and Somaliland
- Outreach programme for cataract surgery

d. Any additional comments:

- ✓ Somali blindness remains a major public health problem. Somalia is in urgent need for contributions to bring light into dark lives and give blind people the Right to Sight, improve the quality of life and create favorable economic, social and health conditions and ultimately alleviate avoidable blindness in Somali

PLACE / DATE 10/11/2019

**Dr. Mahmoud Kassas
Specialist Ophthalmology.**