

PROJECT PROPOSAL FOR A COMMUNITY CENTER & ORPHANAGE BY BA NGA AFAYO INITIATIVE, UGANDA



1. PROJECT PROFILE

Project Profile : Orphanage & Community Center

Project Title : Orphanage & Community Center

Organization Name : Ba Nga Afayo Initiative, Uganda

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Contact Persons :

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Director
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Secretary
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Treasurer

Home Location : Kayunga District, Nakaziba Village

2. COVERING LETTER

RE: PROPOSAL FOR BUILDING A COMMUNITY CENTER & ORPHANAGE

To: Friends and Well-wishers/ Partners

The Management Committee/Board of Directors of BA NGA AFAYO INITIATIVE, UGANDA is pleased to submit this request for your reviewing and assistance. We look forward to partnership in our co-operation effort to build the glory of God to this community by putting up a permanent community center and orphanage.

Our proposal is to put up a community center and orphanage for the orphans and vulnerable children to house the orphans in our care and also serve as space where children and youth receive care, can safely play and study, and where they learn the skills they need to become empowered and to overcome poverty. This is a region where HIV/AIDS has been a big sweep over and has left many orphans (total) and partial orphans who cannot afford quality education and earn a living. The 50 orphans are currently staying with us at the current rented center (Appendix 01) and others are staying with some members (widows in the community) but not all are our members. This leads to frequent frustrations from non members. Our board has seen it wise to put up an orphanage to care for them all at one point. This will avoid further frustrations and offer quality care to 110 orphans. It is our goal to provide education for orphans, quality care and love for the orphans and vulnerable children.

The project aims at eradicating illiteracy, showing God's love and care for the members of the region. The new community center will be a place of relief to less fortunate children, widows, youth, poverty stricken families, and the surrounding community.

We shall be very grateful to partnering with you to realize this dream.

Yours sincerely,
Joseph Ddiba
Director

3. EXECUTIVE SUMMARY

BaNgaAfayo! Translated? It means, "Show you care" Reason being that if it's too much to ask that people become part of solving a problem, can they at least show that they care? That itself would require action!

BaNgaAfayo (Show you care) Initiative Uganda is a Christian based ministry providing critical assistance to former street children, orphans and families struggling in terrible poverty in Uganda. The management is looking forward to the fund for building a community center and orphanage. It is our hope that you will be close partners with us as well as we soldier on with this noble project.

4. INTRODUCTION

BA NGA AFAYO INITIATIVE, UGANDA has the interest of putting up a community center and Orphanage. Over the past three years the ministry been providing shelter and basic care to 50 homeless children and orphans as well as providing children from our surrounding community with free care, counseling, school supplies and education scholarships. Many of these Children come from broken or poverty stricken families and our center is a haven for them, whenever they need it.

Our staff does a remarkable job in the limited space available to them. Operating in an outdated building, they're helping more than 300 kids benefit from the vital services our supporters make possible.

With your help, we can build a new facility to accommodate many more deserving children.

It is a dream of the ministry to put up such project that will contribute a very positive change among members of the community.

5. PROJECT CONTENT

The new community center will be a place of relief to less fortunate children, widows, youth, poverty stricken families, and the surrounding community. It will be distinguished by an integrated focus on child protection, youth development, family support, health and social services, and community development. It will extend the school day and week, reaching children, students, their families and community residents in unique ways.

It will serve as space where children and youth receive care, can safely play and study, and where they learn the skills they need to become empowered and to overcome poverty.

6. PROBLEM STATEMENT

Many children have been orphaned through death of both parents mainly due to HIV/AIDS, abandonment and or neglect by family members and the majority of parents are struggling in poverty and can no longer provide for basic needs such as food, clothing and an environment conducive to good health for their children.

Furthermore, low income coupled with unemployment has exacerbated the problem. Unfortunately, government cannot adequately address the humanitarian and social needs of these disadvantaged children and as such, most children are engaged in unwholesome activities such as child prostitution leading to the spread of disease in addition to high teen pregnancy rates, juvenile delinquency, waywardness, all of which are now amounting to serious health and social problems in the Ugandan society.

7. PROJECT GOAL/OBJECTIVES

a. The Goal

The Project is out to offer quality living standard and basic education to the orphans/vulnerable children and equip the community with the skills and knowledge to overcome poverty.

b. Objectives

- To build a new facility to accommodate many more deserving children.
- To construct dormitories for both orphan boys and girls
- To provide quality basic education
- To empower children with reading resources.
- To teach life skills to children and youth at risk
- To teach the correct biblical truth
- To uplift the abilities of poor orphans and vulnerable children and youth whose talents and abilities are being neglected
- To teach proper knowledge on HIV/AIDS to the community

8. PROJECT ANTICIPATED RESULT AND ASSUMPTION

- It is expected that the number of beneficiaries shall increase from 300 to 1000 depending on the expansion and improvement of the facility.
- Beneficiaries will be provided with home, security, education and health care
- Child-related crimes in the area of the facility will be reduced

- Children shall be nurtured in the Holy Scriptures and given sound Christian teaching, discipline and counseling.
- Widows and young mothers will be empowered with entrepreneurial skills
- Improved knowledge on HIV/AIDS
- Improved talents and abilities
- Children will be empowered with computer skills

9. PROJECT IMPLEMENTATION PLAN/WORK PLAN (Depends on availability of funds)

The Management should be responsible for administrative affairs of the project.

TIME FRAME	ACTIVITY	ACTION BY	USD	REMARKS
1 st May – 30 st June 2018	<ul style="list-style-type: none"> ❖ Purchase of building materials ❖ Fencing ❖ Digging pit latrines 	<ul style="list-style-type: none"> ❖ Management Committee ❖ Committee and donors 	20, 000 4, 000	
Sub-Total			\$24, 000	
1 st July – 31 st August 2018	<ul style="list-style-type: none"> ❖ Laying of foundation for Main Hall & Dormitories 	<ul style="list-style-type: none"> ❖ Committee and Contractors planners ❖ Contractors and planners 	5, 000	
Sub-Total			\$5, 000	
1 st September – 30 th November 2018	<ul style="list-style-type: none"> ❖ Building of Main Hall & Dormitories 	<ul style="list-style-type: none"> ❖ Committee, contractors and planners 	10, 000	
Sub-Total			\$10, 000	
1 st December – 31 st January 2019	<ul style="list-style-type: none"> ❖ Construction of multi sports court 	<ul style="list-style-type: none"> ❖ Committee, planners and contractors 	10, 000	
Sub-Total			\$10, 000	
1 st Feb – 31 st March 2019	<ul style="list-style-type: none"> ❖ Plastering of the 2 dormitories and the main hall and fitting 	<ul style="list-style-type: none"> ❖ Committee, planners and contractors 	3, 000	

Sub-Total			\$3, 000	
1 st April – 31 st May 2019	❖ Construction of children's play ground	❖ Committee, planners and contractors	3, 000	
Sub-Total			\$3, 000	
1 st April – 31 st May 2019	❖ Children's Library ❖ Computer Lab	❖ Committee, planners and contractors	10, 000 15, 000	
Sub-Total			\$25, 000	
1 st June – 31 st July 2019	❖ Purchase of beds, mattresses, blankets and chairs	❖ Management committee	8, 000	
Sub-Total			8, 000	
GRAND TOTAL			\$88, 000	

There will be:

- Internal evaluation which shall be on daily basis
- External evaluation shall be conducted by donors if deemed necessary.

The data collected shall be inform of:

1. Number of buildings built/types of facilities to be built
2. Number of beneficiaries of the community center and orphanage.

10.REPORTS

The management committee shall submit quarterly audited financial reports to the donors.

11.SUSTAINABILITY

- a. The subsidized funds from other projects shall be initiated to support the community center.
- b. Monthly and one time donations from different donors will continue to support the project.
- c. Materials and products made from entrepreneurial classes will be sold to generate more funds.

APPENDIX 01 – CURRENT CENTER



APPENDIX 02 – PROPOSED ARCHITECTURAL IMPRESSION



APPENDIX 03: PROPOSED PLAN

