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|  | **Tamba Abdulai Foundation** |
|  | **2020/2021 Budget -April 2020-June 2021** |
| **No** | **Description** | **Qty** | **Unit cost** | **Total cost** | **Total in Dollars** |
| 1 | School Fees-Primary( 50 students-Budgeting for 30 Students) | 56 | SLL 100,000.00 | SLL 5,600,000.00 | $ 643.68 |
| 2 | School Fees-Secondary | 44 | SLL 150,000.00 | SLL 6,600,000.00 | $ 758.62 |
| 3 | School Uniform-Secondary students | 44 | SLL 100,000.00 | SLL 4,400,000.00 | $ 505.75 |
| 4 | School Uniform-primary students | 56 | SLL 75,000.00 | SLL 4,200,000.00 | $ 482.76 |
| 5 | Note books | 100 | SLL 45,000.00 | SLL 4,500,000.00 | $ 532.89 |
| 6 | Box of pen | 30 | SLL 30,000.00 | SLL 900,000.00 | $ 105 |
| 7 | Dozens of pencils | 35 | SLL 35,000.00 | SLL 1,225,000.00 | $ 140.80 |
| 8 | Back pack-Secondary | 25 | SLL 120,000.00 | SLL 3,000,000.00 | $ 344.83 |
| 9 | Back pack-Primary students | 56 | SLL 100,000.00 | SLL 5,600,000.00 | $ 643.68 |
| 10 | Dozens of rulers and Sharpeners | 25 | SLL 20,000.00 | SLL 500,000.00 | $ 57.47 |
| 11 | Snickers | 100 | SLL 100,000.00 | SLL 10,000,000.00 | $ 1,149.43 |
| 12 | Final Cabinet to keep students record | 1 | SLL 2000,000.00 | SLL 2000,000.00 | $ 232 |
| 12 | Geometry Set | 100 | SLL 10,000.00 | SLL 1,000,000.00 | $ 114.94 |
| 13 | Cost of students extra and home studies per for 8 moth for (44 secondary school students) | 44 | SLL 320,000.00 | SLL 14,400,000.00 | $ 1640.75 |
|   | **Subtotal** | **SLL 63,925,000.00** | **$ 7,352.02** |
|   |  |
| 14 | Dozens of Ledgers books | 20 | SLL 50,000.00 | SLL 1,000,000.00 |  $ 114.94  |
| 15 | File Folders | 50 | SLL 5,000.00 | SLL 250,000.00 |  $ 28.74  |
| 16 | Box of pen | 4 | SLL 35,000.00 | SLL 140,000.00 |  $ 16.09  |
| 17 | Stable Machine | 5 | SLL 20,000.00 | SLL 100,000.00 |  $ 11.49  |
| 18 | Printing Machine | 1 | SLL 1,200,000.00 | SLL 1,200,000.00 |  $ 137.93  |
| 19 | Yearly Office rental | 12 | SLL 600,000.00 | SLL 7,200,000.00 |  $ 827.59  |
| 20 | A4 Paper packet | 2 | SLL 75,000.00 | SLL 150,000.00 |  $ 17.24  |
| 21 | Cost of transportation in running the project affairs for 2019/2020 school year | 1 | SLL 2,500,000.00 | SLL 2,500,000.00 |  $ 287.36  |
| 22 | Salaries for 3 staffs for 10 months | 3 | SLL 4,500,000.00 | SLL 13,500,000.00 |  $ 1,551.72  |
| 23 | cost of lunch for 5 mentorships workshops to be held during the school year on gender equality and Education | 5 | SLL 700,000.00 | SLL 3,500,000.00 |  $ 402.30  |
| 24 | Transportation refund to parents who will be attending 5 mentorships workshop training to be conducted | 5 | SLL 1,000,000.00 | SLL 5,000,000.00 |  $ 574.71  |
| 25 | Cost of snacks for staff during project implementation | 1 | SLL 3,000,000.00 | SLL 3,000,000.00 |  $ 344.83  |
| 26 | Communication cost for 1o months | 10 | SLL 200,000.00 | SLL 2,000,000.00 |  $ 229.89  |
|   | **Subtotal** | **SLL 39,540,000.00** |  **$ 4,544.83**  |
|   | **Grand Total** | **SLL 103,465,000** |  **$ 11,896.85**  |