**Jakarta Animal Aid Network**

**Farm Animal Sanctuary, Dumai Riau**

**Funding Requirements**

**Estimated Budget**

Monthly Operational Expenses

Electricity 1 juta

Animal Food 22.500 juta

Medical care for animals/vet costs 2 juta

Internet 500,000

Human Food 2 juta

Gasoline/motor bike maintenance 1 juta

Miscellaneous maintenance 1 juta

Total Monthly expenses 30 juta

One-time Expenses

Fencing around the perimeter 50 juta

Electricity to the area 35 juta

Back up diesel generator 7 juta

Roof repair/enclosure expansions 32 juta

Incinerator to burn non organic waste 15 juta

Anti tick medication 11 juta

Vaccinations/de-wormers/antibiotics 10 juta

Refrigerator 6 juta

Team visit 14 juta

Total One-time expenses 180 juta

Sustainability and Other Costs

Dorm room construction 20 juta

Management team visit (flights, transport) 15 juta

Specialist Swine Vet visit for training 20 juta

Truck/vehicle 50 juta

Emergency Medical treatment for the animals 20 juta

Hiring staff ( 1 staff x 2.5 juta per month for 1 year) 30 juta

Total Other Costs 155 juta