



Future Initiatives & Charitable Group

Kabalagala, Kampala | Reg No: MAK/19/201 | 1015964727

+256772122854 | +256777114616 | +256787275162

www.ficouganda.com | ficguganda@gmail.com

PROJECT PROPOSAL

FOR

**PEOPLE CONCERNED CHILDREN” S PROJECT NURSERY AND
PRIMARY SCHOOL LOCATED IN KABALAGALA, KAMPALA CITY
COUNCIL AUTHORITY IN KAMPALA DISTRICT - UGANDA**

OCTOBER 2019

PEOPLE CONCERNED CHILDREN’S PROJECT

e-mail: pccpuganda@yahoo.com

ficguganda@gmail.com

EXECUTIVE STATEMENT

The Project Offices are located 3 miles (4.5 kilometers) in Kabalagala, Makindye Division, Kampala City Council Authority, and Kampala District along Tubuga Road

Households are benefiting directly and indirectly through imparting knowledge to their young ones to create awareness and competitiveness on post levels and market for their food products respectively. The source of funds to sustain the project has been entirely People Concerned Children's Project.

The school is already established but still lacks many premises. However, the school has land which can be used to establish a fully-fledged campus. The school lacks several amenities and if many of these would be rectified, there is a very big likelihood that education standards in the Community and the area would improve greatly.

The area is a heavily populated urban informal settlement place characterized by substandard housing and low standards of living. These communities are defined by high level of poverty, low income, inadequate living conditions and sub-standard facilities. Other characteristics are:

- Inadequate access to safe water
- Inadequate access to sanitation and other infrastructure
- Poor structural quality of housing
- Overcrowding

It is essential that at least 60 percent of the urban population lives in slums of which Kikubamutwe located in Kabalagala is one of them.

BACKGROUND INFORMATION

Education is a key pre-requisite for development, both nationally and internationally. Uganda has been re-emphasizing this key goal through various ways like provision of free education at primary and post primary levels of education. The advancement of the government to introduce loan scheme at university level brings more hope in the acquisition of skills and

increasing on sphere of knowledge of the nationals. The Government has continued to finance public schools and nevertheless there is need for empowering the private sector to enrich the services provided by public schools.

However, Makindye Division has for years had few efforts geared towards private school establishment. This has had an adverse effect on the quality of education in these Parishes in the Division- Kabalagala Community inclusive.

People Concerned Children therefore in 2014, started People Concerned Children's Project Nursery and Primary School in line with the National Development Goal of Improving Education Level to attain the target of 100% by 2030 by improving enrollment of pupils in primary and secondary levels, and increasing the number of children both girls and boys finishing primary level.

The school is headed by a director who is assisted by other three Board of Directors and the PTA (Parents- Teachers' Association) Committee. It started in 2014 with 23 pupils; through a continued struggle, it attained an enrollment of 64 pupils in 2015 and the enrollment is 180 in 2019. This trend projects a more growth in enrollment.

The establishment of People Concerned Children's Project Nursery and Primary School is providing nursery teaching section for the infants of 4 (four) years for two years course that leads to promotion to a primary level section where they are introduced to different methods of learning from primary one to Seven (P.1 to P.7).

In the struggle to attain the intended targets, the school has faced numerous challenges inform of high initial costs because the school opted for renting three (8) classrooms. With the number of pupils increasing gradually, fees defaulters equally increased. This is all due to a larger proportion of the households depending in subsistence production and the subsequent influence of seasonal patterns in agriculture, all these have

impacted on their income levels, yet the school has seen its success up to date.

PROBLEM STATEMENT

The challenges mentioned above have greatly impacted the establishment and expansion of the nursery and primary school. The school has a positive trend in enrolment and intends to expand its structures like class rooms, dormitories, head teacher's office, staff room, school hall and school library; enrich its staff, extension of water supply such as borehole; purchasing solar for power supply, and computers for administrative work. These among others require a lot of resources in terms of human labor and finances which are not within reach of the Administration.

JUSTIFICATION OF THE STAKE HOLDERS' NEEDS

Education being one of the key back bones of Uganda in general, Kabalagala Community and the households of Kabalagala Community specifically; the education sector in rural areas is side lined with the nature of economic activities carried out in that area. There is a definite need to work hand in hand with the local household heads to attribute to them the need for a school in the area though a hand full of the parents are ready and can be able to pay fees for their children.

It is therefore necessary to affirm the need for expansion of both nursery and primary section. Given that People Concerned Children's Project had the ability to establish a school in Kabalagala Community and has the desire to expand it. This funding will give it the power to increase on the enrolment of children at all levels since private schools are still slices not a loaf of bread.

PROJECT CONTRIBUTION TO THE GOAL OF THE PROJECT

The purpose of People Concerned Children's Project is to provide a good foundation to young children through increased enrollment at both nursery and primary levels and improve on their awareness as well as competitiveness.

OBJECTIVES

- i. To improve on the literacy levels of learned population in Kabalagala and the rest of the surrounding areas in the District, by fighting the high level of school drop out in the division.
- ii. To unite the natives of Makindye Division in order to have a united voice, and common understanding through sensitizing them, promoting talent- in games and sports, among others to give them a participating role in the school through PTA Committee meetings for project sustainability.

PROJECT GOAL

The goal of the project is to improve on literacy levels in Education and good culture practicing to the children and ensure unable children attain gainful education.

IMPLEMENTATION STRATEGIES

The project is managed by the school director who is assisted by other three directors on the School Board and the PTA Committee.

The school activities are run by the School Manager who reports to the school board of directors and the PTA committee.

**COST OUTLAY OF THE PEOPLE CONCERNED CHILDREN'S PROJECT
NURSERY AND PRIMARY SCHOOL ESTABLISHMENT IN KABALAGALA
KAMPALA DISTRICT.**

The table below shows the items the school expects to put in place when the funding is affected, specific activities, quantities, their corresponding costs in Uganda shillings and US dollar:

Serial No	Item	Specific activities	Quantity	Estimated cost (US \$)
1	Classrooms block with head teacher's office and staff room	Classrooms,	7	\$10,995
2	Administration block	Offices for: -Secretary -Bursar -Headteacher (H/T) -Deputy H/T	4	\$10,353
3	Borehole	Bore hole	1	\$ 3,869
4	Chairs	Executive	4	\$ 390
5	Filling cabinets	Cabinets	5	\$ 645
6	3- Seater desk	Wooden desks	100	\$ 1,935
7	Water tank	10,000 Litres	1	\$ 1,912
8	Cooking shade	Dining Hall and/or Kitchen	1	\$ 1,612
9	construction of lined latrines	5 stances	1	\$ 4,637
Total				\$36,348

ORGANISATIONAL CHART

