

Kenya Kesho Trust was set up on a parental legacy. The recipients spent several years paying for individual children in their area of Diani, Kwale County Kenya to be educated. Clearly this had drawbacks as well as successes.

They then decided to build a school purely for girls, based on the power of educating women. Pouring their own money into the construction and pleading with local businesses the school officially opened in September 2019 with an intake of 115 girls.

The school was created with a good deal of love but little project management! Today we stand and look at all the items still needed to make the school fully functional. Not only are students without uniforms, home meals are also a problem and it is one of the schools desires to set up a nutritious canteen with a mid-morning meal and a lunch. Many, if not most, of the children arrive at 07.30 having not had anything to eat.

At present the finances are probably a little unconventional, although attention has been paid to some donations received; much has been from the Trust. Many local donations have been physical as opposed to financial as an example a local timber merchant supplied desks. Shown below is a brief outline of expenditure.

Annual Estimated Expenditure and Estimated Income

EXPENDITURE

		Shs
Staff costs	Note 1	9,400,000
Administration costs	Note 2	3,350,000
Operating costs	Note 3	<u>2,250,000</u>
Total annual estimated running costs		<u><u>15,000,000</u></u>

INCOME

Parent contribution	576,000
Girl Sponsors	8,000,000
Donors - secured	<u>1,296,000</u>
Total annual income	<u><u>9,872,000</u></u>
Shortfall per annum	<u><u>5,128,000</u></u>