SUPPORT SEVENTY FIVE/75 CHILDREN IN FOOD SECURITY AND EDUCATION MATERIALS IN ETHIOPIA AT KELLEM WOLLEGA ZONE

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Summited to GLOBALGIVING TEAM

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I.EXCUTIVE SUMMARY

**1.1. The project location**

The project location is Oromia region at Kellem wollega Zone. The Kellem Wollega zone is far away 652KMs in west part from Addis Ababa the capital city of Ethiopia. The total population of Kellem Wollm wollega zone is 1.3 million people and it has eleven /11 districts. When we compare the Kelleme Wollega zone with the others of Oromia region zones’ this zone is highly negligible zone; because it has no the infrastructures likes lite, network, internet access, sub/ internal road, hotel and etc. Therefore, in the cause of these challenges there are no the NGOs or nonprofit organization in the Kellem Wollega zone except the Nehemiah Project.

. The Nehemiah project currently it has supporting four hundred children in food security and educational materials, in two towns at Haro Sabu town and at Dambidollo town. This project is working with the Full Gospel church and it is no including the others in both towns. Additional, the number of the children those who are needed support in Kellem Wollega Zone they are lots numbers. Therefore, from the area the large numbers of children highly they are needed support.

Therefore, the Generation Pillar Organization is currently supporting three hundred children in food security and in educational materials in the area at three districts their name Gawo Kebe,Dale Wobera and Sedi Chanka. However, still the children those who are needed support in this target area their numbers are largest. The organization is make the assessment and collect the need assessment in carful selected the children those are needed support. According to this assessment five thousand five hundred /5,500children needed the immediate support.

**1.2. The Target Group**

As we have seen in the above the large numbers of the children in this target area they are needed immediate support. However, this project included only seventy five/75children in this project. The target groups of this project are including orphans and the poor families’ children. These target groups are inclusive from all the community without any distinctions.

So that the Generation Pillar organization is in additional to the three hundred/300 children currently supporting from 2018-until today in food security and educational materials in three districts Gawo Kebe,Dale Wobera and Sedi Chanka it has added seventy five/75 children in this project. The Organization is expanding its scope and increasing the numbers of the target group. Therefore, these selected children and included in this project are the children those are highly needed support rather than others when we compare with the rest those who are needed support from the area.

**1.3. How the Project Helping the Target Group?**

The project is helping the target group in food security, educational materials and training. The most challenges of this target groups are food security and educational materials. This target group is most of them they are the children there on the educations. Therefore, the emergence needs to support of these children are surviving and attending their education. If they are surviving in food security and accessible in educational materials they have can in physically and mental/psychological and they can attend their education effectively.

II.BENEFICIARIES OF THE PROJECTS

From this project the target group, society and government they will be benefited directly and indirectly. Directly the target group seventy five/75 children (orphans and poor parents’ children) will benefit. In directly also the families, the society and government are will be beneficiaries. Total in directly and indirectly three thousand/3,000 people will be benefitted from the project. In addition to that both the target group and the community will benefit from the project psychologically/mental.

III.HOW MANY BUDGETS REQUIRED TO IMPLEMENTING THE PROJECT?

The total budget required to implement the project is $ 50,000 USD, ETB 1,400,000. $1=28Birr. And apart from the expected provision of other materials free of tax charge from the federal and regional Governments.

IV STATEMENT OF THE PROBLEM

As we have seen in the executive summary in this target area because the target area is lack of infrastructures there are no nonprofit organizations/NGOs in the area. Therefore, the orphans and the poor families’ children in this target area they have no any support from government and other NGOs. However, they are facing the challenges in food security, educational materials and others basic needs. In cause of these challenges, the numbers of the students they have stopping their education time to time increasingly in this area.

The children those are stop their education they are leaving the country and go far away in different places of the country to find the job to surviving their daily life. Additional the condition it has break the heart some girls from these children they have exposed themselves for marriage without their ages. The rest children they are attending their education through facing the challenges.

However, still today the problems of these children are not solved; but it is increasing year to year. So this problem is not only the problem of these children alone, it can affect, gradually the community, government and the country; because, if the new generation they cannot attending their education effectively the challenge is not stopping only in the target group.

Therefore, the Generation Pillar Organization understands this problem and it has trying to solving the problem. So that, the organization had been start to solving the problem in the target area and currently it has supporting three hundred/300 children in food security, educational materials and health case. Therefore, the burden of this project is to solve the challenges of these children as they can attain their education effectively and as they can change their life, family and country.

V. THE OBJECTIVES OF THE ORGANIZATION

The objectives of Generation Pillar Organization are very broad.

Overall the objectives of this organization are providing/supporting the social class those who are facing in different challenges. These social classes are orphans, youth (unemployed youth), poor women, over aged people (those who are no supported) and HIV AIDS victims. So that, the Organization has started some little work in each objective as sample; in addition to the children until today we have built house for three/3 poor women, we supporting fifty/50 over aged people and ten/10 HIV AIDS victims in food security, clothing and sanitations. Additional we have given the training five time for five hundred/500 the organization members, for target group and for others social class.

The commitment of this organization is amazing; because, until today without any donors support the organization is currently supporting three hundred sixty two/362 people permanently. Supporting three hundred /300 children in food security and education materials, supporting sixty/60 people in food security, clothing, sanitations and built the house for three poor women and gave the training five times for five hundred/500 people those are members and for the different social class.

Therefore, the organization is highly needed the donors to realizing the objectives. However, this project is only for the first objective or orphans and poor families’ children. The reason the orphans and the poor families ‘children are they are the first objective from the others they have the highly emergence problems rather than others. The rest objectives are they are following as their plane respectively.

VI. IMPLEMENTATION STRATEGIES

In order to attain the intended result, the following strategies will be employed adapting to the situations exist in the sub-stations of the project. According to each and everybody running the project: project board, executive director, managements, supervisors, trainers, logistic supply workers schedule the operational plans are operated accordingly reported to the board via the project director

The organization board being the project overall authority and the organization strictures is built up as follow

1. General Assemble

2. Board

3. Auditor

4. Executive director of the Organization

5. Organization managements

6. Each sub- station director

7. Each sub- station supervision head

8. Each sub- station finance service head

9. Each station finance auditor head

10. Each district administration head (governmental)

11. Governmental Child and women affair, Department of social affairs, and health institution heads

12. Beneficiaries group representatives (1/station)

13. All the above organizational and governmental bodies transparently work together for integrated result. This is realized through meetings, conferences, and discussions.

The community from which the target group, local governors, experts in the field of education, health and other concerned bodies are convinced through the possible communication system, the channel of communication as web site, e-mail, face book and others will be opened and employed exhaustively to organize aids from humanitarian, institutions, individuals, and charities from local and abroad. Leave open each works of the organization to the local governors, the community donor observers, and related bodies.

The project Administrative Structure

General Assemble

Auditory

Board

Executive Director of the Organization

Acc. Director

Organization Managements

Casher

Each of the target groups

VII. THE PROJECT PLAN

The plan of this project is determine by the Generation Pillar Organization goal; because, according to the new proclamation the organization had been re- registered. So according to this proclamation the date issued is determine by annual report. “If the organization fails to discharge its responsibility to submit activity and audit reports, as per proclamation no.1113/2019, Article 70 of the proclamation ‘verification of existence’ shall be applicable.” Therefore according to this proclamation except the annual report there is no the limitation of period. In other word until the organization is actively reporting its activity annually there is no the time limitation for active organizations.

**7.1. The short term plan**

As we have seen in the above the plane of this project determine by the goal of the organization. Therefore, according to the goal of the organization the short term plan of this project is supporting the target group in food security and educational materials. This support is continuing throughout until they can effectively attending, complete their education and they can change their personal life. Additional in this short term period the organization will expand its scope from Oromia region and Addis Ababa city to the other regions and realizing it’s all objectives at national level.

**7.2. The long term plan**

The long term plan of the organization is developing it’s all system and activity to digitalize and will make the organization competent at international level. Additional, in this long term plan the organization is developing its network to different donors and international wise organization and accurate it’s resources, incomes and budgets to provide/support the different social class those who are facing the challenges at national level and international level based of their challenges context.

VIII. EXPECTED OUTPUTS/RESULTS

Specifically the out puts of this project are the seventy five children those are directly supported from the project they can attaining their education effectively. Similarly the poor families those are their children are included in this project they have the rest in social, mental/psychologically and economically, when their children having support to attending their education. Also the community by themselves they have satisfaction when the orphans and the poor families’ children get have supported, Final the school that the target group learning it and the government by itself highly satisfied when the generation can attaining their education effectively.

In long process this target group by themselves when they will complete their education and they will join in different level and they have change their life and they will give the responses and they can support their family, community and country.

IX. IMPACT OF THE PROJECT

This project will bring the good impact on three parts, on the target group, community and Government. The impact of this project on the target group are solving their problems and facilitating them as they can attend their education effectively without any disturbance. So when they have facilitating to attending their education without any disturbance they will become the competent students in physical, mental, ethical, social and economically. And also, these target group they will have the good initiatives to support the other people for the future in their life time.

Additional this project bring the good impact on the community, when they have seen this good job they are initiative for good job by themselves. Similarly the attentions they have for their children are increasing. Because the competition is highly increase.

The impact of the project on Government, when the target group supported in food security and educational materials the burden of the target group comes simplify from the shoulder of government and the government has initiative to serving the others.

X. THE GOAL OF THE PROJECT

The goal of this project is supporting the orphans and the poor families’ children, in food security and educational materials to enable/empower them as they can attend their education effectively and they can change their life, families, community and country.

XI. THE PROJECT BUDGET BREAK DOWN

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Project Cost | No | Type of cost | QURTER BUDGET | | SEMISTER BUGET | | ANNUAL BUDGET | |
| USD | ETB | USD | ETB | USD | ETB |
| 1 | Food Security  Cost | 8,204 | 229,712 | 16,408 | 459,424 | 32,816 | 918,848 |
| 2 | Education Materials  Cost | 2,362 | 66,136 | 4,724 | 132,272 | 9,448 | 264,544 |
| **T/Project Cost**  **(80%)** | 3 | **Total Project cost** | **10,566** | **295,848** | **21,132** | **591,696** | **42,264** | **1,183,392** |
| T/Administration Cost  (20%) |  | Total Administration  Cost | 1,934 | 54,152 | 3,868 | 108,304 | 7,736 | 216,608 |
| **T/Project Cost**  **(100%)** |  | **Total Income /budget** | **12,500** | **350,000** | **25,000** | **700,000** | **50,000** | **1,400,000** |

Table I. The breakdown of annual budget

Note: The key of the budget breakdown

According to the new proclamation of the Federal Democratic Republic of Ethiopia Agency for Civil Society Organizations the project cost is 80% of the total income of the project /Organization. Also the administration cost is the 20% of from the total income of the project organization. The total project cost is 100% pc-20%amnc=80% cost, and also the total administration cost is 100% ti -80% pc=20%amnc.(Pc=project cost, amn=administration cost, ti =total income).

XII. MONITORING, EVALUATION, AND REPORTING

**12.1. Monitoring**

The issue of monitoring in this project, it is the work of day to day the organization is make follow-up formally. From the work of the organization’s structures the serious work is monitoring the project. Additional, Additional the part of government the issue are contacting them also monitoring the project.

**12.2. Evaluation**

The projects operations are evaluated against their plans and strategies though observation. Checklist assessment what went right and/or wrong are identified. The monitoring, soon results, and collected are reported to the station and eventually to the project board for decision, remedial action and so on.

What the project assesses is - wither or not all the necessary logistic works are done accordingly. If the trainings for the children with special need are given efficiently and effectively besides, cares intended. If the necessary materials food security, educational materials, healthcare, clothes, sanitations and training are purchased following the legal finance administration parameters and evaluate.

**12.3. Reporting**

Report is the mandatory work in this project, the report of this project is including quarter report, and semester report and annual report are must needed for different parts. The parts report needed in this project are: The higher structure of the organization needed monthly report from the lower structures of the organization. And, also the executive director reports each quarterly for the organization board members, for GlobalGiving Organization and for Donors. Then the director of the organization also will be report in semester and annual for the General assemble of the organization and for government (Federal Democratic Republic of Ethiopia Agency for Civil Society Organizations).

XII.THE SUSTAINABILITY OF THE ORGANIZATION/PROJECT

The sustainability and the faith out of this project/organization has determine by three main parts of the organization activities. They are the members of the organization, Donors and the Federal Democratic Republic of Ethiopia Agency for Civil Society Organizations. The members of the organization are the super part of the organization in the structures. Over all, they are determining the sustainability of the organization based of its clear activity and or not. Similarly the Federal Democratic Republic of Ethiopia Agency for Civil Society Organizations also it can determine its sustainability based of the organization activity.

In the same way the organization is cannot achieve its objectives without the donors support/donations; therefore the relationship between donors and the project/ organization also can be determine the sustainability of the organization sustainability. Therefore the sustainability of this project/organization has determined by these three parts correlations.