|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ITEM** | **UNIT COST** | **TOTAL Ugx** | **TOTAL USD** | **NARRATIVE** |
| Transport | 150,000\*10 schools | 1,500,000 | 405 | Transport of dental team to 10 schools |
| Medical forms | 300\*6000 pupils | 1,800,000 | 486 | Capturing and recording patient data |
| Medical equipment hire | 200,000\*10 | 2,000,000 | 540 | Used during the procedures |
| Syringes | 6000/100=60\*2\*100,000 | 1,200,000 | 324 | Injections |
| Lignocaine | 6000/10=600\*3500 | 2,100,000 | 568 | Controlling bleeding and prolonging |
| Adrenaline | 6000/10=600\*2000 | 1,200,000 | 324 | Anesthetic effect |
| Fuel | 60,000\*10 | 600,000 | 162 |  |
| Teaching materials | 6000\*500 | 3,000,000 | 811 | Demos and materials for pupils |
| Cotton rolls | 20,000\*5 | 100,000 | 27 | Control bleeding |
| Drugs for 4,020 patients  Amoxyl  Metrogyl  Panadol | 4000\*40.2  3500\*40.2  3000\*40.2 | 160,800  140,700  120,600 | 43  38  33 | Antibiotic  Antibiotic  Painkiller |
| Management of referrals | 41577\*100 | 4,157,900 | 1123 | Cases that need referrals |
| Public address system | 150,000\*10 | 1,500,000 | 405 | Announcements,talks,music |
| **GRAND TOTAL** |  | **19,580,000** | **5,289** |  |

The project will focus on **6000 pupils** from **10 public primary schools**.