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| --- |
| **Current business budget statement** |
|  | USD | NTD |
| Feed fee | 60,000 | 1,800,000 |
| Medical rehabilitation fee | 180,000 | 5,400,000 |
| Drug fee | 20,000 | 600,000 |
| Personnel expenses | 198,000 | 5,940,000 |
| Equipment Repair | 8,000 | 240,000 |
| Park construction | 13,334 | 400,000 |
| Administrative management | 8,000 | 240,000 |
| Water and electricity fee | 12,000 | 360,000 |
| Financing of the activities | 240,000 | 7,200,000 |
| **Total Expenses** | 739,334 | 22,180,000 |