

FINAL Coaching Centres' Statistics (Pilot Project)

S/N	S/N	School	Zone	No. of Students		No. of Teachers	
				Centre	Zone	Centre	Zone
1	1	Ife City High School, Ile Ife	East	17	878	5	74
2	2	Oduduwa College, Ile Ife		30		3	
3	3	Owena-Ijesha HS, Owena-Ijesa		30		3	
4	4	St. David's HS, Ife		23		3	
5	5	SDA, Ile Ife		19		3	
6	6	Origbo Anglican HS, Moro		45		3	
7	7	L.A. HS, Ipetumodu		81		4	
8	8	St. Margaret's HS, Ilesha		57		5	
9	9	Modakeke H/Sch		160		7	
10	10	United Anglican Methodist HS, Ilesha		47		5	
11	11	AUD, Ile Ife		2		2	
12	12	School of Science, Imesi-Ile (Formerly Unity Sch., Imesi)		40		4	
13	13	Moremi High School, Ile Ife		36		3	
14	14	Ogedengbe School of Science, Ilesha (Formerly Unity Sch. Ilesha)		53		5	
15	15	School of Science, Ile Ife		133		7	
16	16	Methodist High School, Ere Ijesa		51		5	
17	17	Ere Ijesa Community M&HS, Ere Ijesa		15		4	
18	18	Ilare Community M&HS, Ilare Ijesa		39		3	
		Average nos.:	49	4			
19	1	Odo Otin High School, Okuku		46		6	
20	2	Ataoja High School, Osogbo		345		13	
21	3	ADS High School, Osogbo		88		17	
22	4	St. Mark's Anglican School, Osogbo		80		12	
23	5	Orimolade HS, Ikirun		110		7	

S/N	S/N	School	Zone	No. of Students		No. of Teachers	
				Centre	Zone	Centre	Zone
24	6	Osogbo High School, Osogbo	Central	202	1807	14	151
25	7	Inisha HS		111		12	
26	8	Iba Community HS, Iba		35		7	
27	9	Anglican HS, Otan Ayegbaju		129		6	
28	10	Oke Iragbiji HS, Iragbiji		121		6	
29	11	Akinorun HS, Ikirun		144		18	
30	12	St Charles HS, Osogbo		131		10	
31	13	Baptist HS, Osogbo		100		11	
32	14	Oyan High School, Oyan		98		6	
33	15	Baptist HS, Iree		67		6	
Average nos.:				120		10	
34	1	Agboran High School, Ede	West	60	994	4	60
35	2	Baptist High School, Ede		75		11	
36	3	Muslim High school, Ede		76		9	
37	4	Baptist High School, Ejigbo		106		5	
38	5	ADS High School, Ejigbo		50		4	
39	6	Ajoda Comprehensive High school, Inisa-Ejigbo		40		2	
40	7	Iwo High School, Iwo		245		5	
41	8	Anwar ul Islam High School, Iwo		115		3	
42	9	Iwo Muslim High School		29		2	
43	10	Baptist High School, Iwo		70		4	
44	11	St. David's HS, Odeomu		45		7	
45	12	Gbongan/Odeomu Unity HS, Gbongan		83		4	
Average nos.:				83	3,679	5	285



2017/2018 Session Statistics

Zone	No. of Students	No. of Teachers	No. of Centres
East	2,071	144	17
Central	1,258	86	17
West	1,132	74	12
TOTALS:	4,461	304	46



2018/2019 Session

Projected Figures

Zone	No. of Students	No. of Teachers	No. of Centres
East	5,000	200	25
Central	2,500	100	20
West	2,500	100	20
TOTALS:	10,000	400	65



2018/2019 Session

S/N	Description
1	Production of Manuals, Q/Papers, etc.
2	Office Running Expenses
3	Feeding
4	Staff Remuneration
	GRAND TOTAL:

Projected Figures

Cost (=N=)
22,620,000
141,000
37,547,500
3,570,000
63,878,500

No. of Students:	10,000
No. of Volunteer Teachers (Math.):	200
No. of Volunteer Teachers (English):	200
No. of Centre Coordinators & Assistants:	130
Total No. of Volunteers:	530
No. of Coaching Centres:	65

COST OF PRODUCTION OF MATERIALS	Price per unit	Extension
	=N=	=N=
Students' Workbook (English):	500.00	5,000,000.00
Students' Workbook (Math.):	500.00	5,000,000.00
Teacher's Handbook (English):	500.00	265,000.00
Teacher's Handbook (Math.):	500.00	265,000.00
Consent Form:	20.00	200,000.00
Assessment Test Question Paper (Math.):	30.00	300,000.00
Assessment Test Question Paper (English):	20.00	200,000.00
Mock Exam paper (Math):	30.00	300,000.00
Mock Exam paper (English):	30.00	300,000.00
Mock Exam paper (Answer scripts):	20.00	400,000.00
80 leaves branded notebook:	200.00	10,000,000.00
Logistics for delivery to Central Office:		100,000.00
Logistics for moving to Coaching Centres:		225,000.00
Chalk & W/Board Markers:		65,000.00
TOTAL:		22,620,000.00

OFFICE RUNNING COSTS:	
Office Rent for 6 months:	60,000.00
Office Consumables for 6 months:	45,000.00
Fuel for generator for 6 months:	36,000.00
TOTAL:	141,000.00



2018/2019 Session

I. Feeding Costs

Zone	No. of Centres	No. of Students	Cost of feeding (=N=)	No. of Teachers	Cost of feeding (=N=)	No. of Centre Heads & Assistants	Cost of feeding (=N=)	Total Cost of feeding (=N=)
East	25	5,000	17,250,000	200	1,150,000	50	287,500	18,687,500
Central	20	2,500	8,625,000	100	575,000	40	230,000	9,430,000
West	20	2,500	8,625,000	100	575,000	40	230,000	9,430,000
TOTALS:	65	10,000	34,500,000	400	2,300,000	130	747,500	37,547,500

Assumptions:

Cost of meals per Student:	150
Cost of meals per Teacher/Centre Head/Asst.:	250
No. of Saturdays of Feeding (Start: Sat 27th Oct. 2018 to Sat 30th Mar. 2019):	23



2018/2019 Session

I. Staff Remuneration

Designation	No. of	Monthly Remuneration =N=	No. of Months	Total Remuneration (=N=)
Regional Coordinator	1	150,000	7	1,050,000
Zonal Coordinator	2	100,000	6	1,200,000
Office Supervisor	1	40,000	6	240,000
M&E Officers	6	30,000	6	1,080,000
TOTALS:		320,000		3,570,000