

Project funding requested, in US Dollars:

Sl.	Budgetary Expenses	Indian Rupees	Dollar (USD)
1.	Pre – Training		
a.	Project Monitoring committee formation and meetings	12000	240
b.	Publicity for the programme (wall posters, bit notice preparation)	12000	240
2.	Vocational skill Training Programme:		
1.	Modern Dress Making and Embroidery		
a.	Purchase of swing machines Rs.3500 x 5 nos.	17500	350
b.	Purchase of embroidery machine Rs.7000 x 1 nos	7000	140
c.	Honorarium to the Instructor Rs.3500/-p.m. x 12 months	42000	840
d.	Raw materials for the training Rs.300/- p.m. per head x 25 trainees x 3 months x 4 batches	90000	1800
2.	DTP computer operation course:		
a.	Purchase of computers Rs. 30000/- x	300000	6000
b.	Purchase of tables & chairs	30000	600
c.	Honorarium to the Instructor Rs.5000/- p.m. x 12 months	60000	1200
d.	Reading & Raw materials for the trainees Rs. 300/- p.m. x 25 trainees x 3 months x 4 batches	90000	1800
e.	Hall Rent Rs.1500/- x 3 units x 12 months	54000	1080
f.	Exposure visit to the trainees Rs.5000/- per batch 12 batches.	60000	1200
2.	Micro Entrepreneurship Development programme (15 Courses providing)		
a.	Honorarium to Instructor Rs. 5000/- (for 3 weeks) x 15 courses	75000	1500
b.	Reading & Raw materials for the Training per day Rs. 40/- per head x 20 trainees x 21 days x 15 coursess	252000	5040
4.	Administrative Expenses.		
	Communication	10000	200
	Traveling allowance	12000	240
	Office supplies	10000	200
	Audit fees	7000	140
	Documentation	15000	300
	Contingencies	12000	240
	Total	1167500	23350

