



WOMEN ENTREPRENEURSHIP FACILITATION NETWORK (WEFN)



Un Modèle de Solidarité, de Performance et d'Excellence de la Femme Bamiléké.

PREVISIONAL BUDGET

HEADING 1

FACILITATION OF ACCESS TO EDUCATION/ 40 girls

	Primary School (20) Girls	
Needs	Unit Cost	Total Cost
School fees in public schools	26 USD	520 USD
Purchasing school supplies	52 USD	1040 USD
Purchasing school uniforms	18 USD	360 USD
Other expenses	171 USD	171 USD
Total expenses 1	---	2091 USD

	Secondary School (20) Girls	
Needs	Unit Cost	Total Cost
School fees in public schools	60 USD	1200 USD
Purchasing school supplies	69 USD	1380 USD
Purchasing school uniforms	35 USD	700 USD
Other expenses	171 USD	171 USD
Total expenses 1	----	3451 USD
Total expenses 1+2		5542 USD

HEADING 2

Establishment of Professional training / 30 Women and girls

	Activity 1 : Manufacturing of soap, bleach and other household products / 15 persons	Duration : 2 months
Needs	Unit Cost	Total Cost
Purchase of inputs	851 USD	851 USD
Salary of trainers / 1	341 x2	682 USD
Other expenses	171 USD	171 USD
Total expenses 1	---	1704 USD

	<u>Activity 2 : Sewing / 10 persons</u>	Duration 6 months
Needs	Unit Cost	Total Cost
Purchase of inputs	171 USD×10	1 710 USD
Training costs (trainers / 5)	(86 USD × 5) × 6	2580 USD
Other expenses	171 USD	171 USD
Total expenses 2	---	4161 USD
	<u>Activity 3 : Hairdressing and esthetics/ 05 persons</u>	Duration 6 months
Needs		
Purchase of inputs	851 USD	851 USD
Training costs (trainers / 5)	26 USD X 6) X 5 persons	780 USD
Total expenses 3	---	1631 USD
Total expenses 1+2+3		7496 USD

HEADING 3 :

Assistance to support commercial activities /30 women and girls

	Activity 1 : Agricultutral Project (20 persons)	Duration : 6 months
Needs	Unit Cost	Total Cost
Land tenancy	171 USD/ hectare × 2	342 USD
Inputs	851 USD	851 USD
Agricultural material	851 USD	851 USD
Rolling stocks	851 USD	851 USD
Other expenses	86 USD	86 USD
Total expenses 1		2981 USD
	Activity 2 : Traditional embroidery and dressmaking (10 persons)	Duration : 6 months
Needs	Unit cost	Total cost
Purchasing of materials	1701 USD	1701 USD
Marketing, advertising, transport, etc	851 USD	851 USD
Total expenses 2		2552 USD
Total expenses 1+2		5533 USD

HEADING 4 :

Medical and psycho-social caring/ 100 women and girls and the entire local community

Needs	Unit cost	Total cost
Medical campaign (baby and family planing clinic, awareness campaign on sexual transmissible disease, etc)	Not Applicable	766 USD
Reinforcement of intercultural dialogue	Not Applicable	256 USD
Support of Social workers	Not Applicable	256 USD
Other expenses	Not Applicable	86 USD
Total expenses		1364 USD

Total expenses for the project : 19,935 USD