**BUDGET FOR RESTORE 2000 BANGLADESHI VILLAGE SCHOOL CHILDRENS**

A. Cost details of 2000 persons:

|  |  |  |  |
| --- | --- | --- | --- |
| S/N | Name of items | Quantity  | Price(BDT) |
| Unit price  | Total price |
| 1 | Glass with fittings | 2000 sets | 280 | 5,60,000.00 |
| 2 | Frame | 2000 sets | 150 | 3,00,000.00 |
| 3 | Vision test (ophthalmologist fee) | 2000 Persons | 100 | 2,00,000.00 |
| B | Operational Expenditure | 2000 Persons | 220 | 4,40,000.00 |
|  | Total (A+B) Tk. Fifteen lac only | **BDT.15,00,000.00** |

@ Cost will come average per patient with operational & powered spectacles cost BDT.750**.00**

**B. Details of operational Expenditure:**

|  |  |  |
| --- | --- | --- |
| 1 | Program Supervisor 1 person x for 50 days x2000.00 | 1,00,000.00  |
| 2 | Program Organizer 2 persons x 50 days x1500.00 | 75,000.00  |
| 3 | Conveyance and Transport cost  | 1,00,000.00 |
| 4 | Awareness materials such as leaflet, banner, festoon  | 20,000.00 |
| 5 | Camp arrangement cost  | 30,000.00 |
| 6 | Food & Accommodation | 70,000.00 |
| 7 | Communication ,Photocopy ,Stationary etc. | 25,000.00 |
| 8 | Monitoring & Evaluation | 20,000.00 |
|  | Total of operational expenditure | BDT.4,40,000.00 |



Md.Shah Alam Howlader

Executive Director