



## Project Esperanza Grassroots School Wish List

---

### **Current Schools:**

- United Brothers School of Muñoz in Muñoz, Puerto Plata
- Institution of the Improvement of Life Through Education in Padre Granero, Puerto Plata
- *Note:* In Padre Granero, we already have a full program as far as ages and number of students are concerned. The ideal changes listed below reflect a new property, altered schedule, more benefits, and an increased number of students impacted. In Muñoz, it would make most sense in the future to focus on a preschool class and then add one grade level each year. A similar school near us, Makarios, started a very successful school this way.

### **Ideal Costs per Student:**

- The following costs are for morning and afternoon school with a provided meal.
- Registration: 200 pesos
- Monthly tuition: 100 pesos

### **Ideal Morning School Outline:**

- *Number of students:*
  - 180 students (2-15 years old)
- *Grades:*
  - Preschool-6<sup>th</sup> Grade
- *Schedule:*
  - Preschool (2-4 year olds): 8:00am-12:00pm
  - Kindergarten (5 years old): 8:00am-1:00pm
  - 1<sup>st</sup> to 6<sup>th</sup> Grade (6-15 years old): 8:00am-2:30pm
- *Daily Meals Schedule:*
  - Snack: 10:00am
  - Lunch: 12:00pm
- *Daily Meals Monthly Costs:*
  - Snack: 28,800 pesos
  - Lunch: 97,200 pesos
- *Faculty:*
  - 2 Preschool Teachers
  - 2 Preschool Aides
  - Kindergarten Teacher
  - Kindergarten Aide
  - 1<sup>st</sup>-6<sup>th</sup> Grade Teachers
  - Secretary
  - Assistant Director

- Director
- *Staff:*
  - Cleaning Staff (2-3 people)
  - Food Prep Staff (3 people)
- *Faculty Monthly Salary and Benefits:*
  - Preschool Teacher:
    - With high school education: 4,000 pesos
    - Current university student studying education: 5,000 pesos
    - With university degree in education: 6,000 pesos
  - Preschool Aide: 2,500 pesos
  - Kindergarten Teacher:
    - With high school education: 5,000 pesos
    - Current university student studying education: 6,000 pesos
    - With university degree in education: 7,000 pesos
  - Kindergarten Aide: 3,500 pesos
  - 1<sup>st</sup>-6<sup>th</sup> Grade Teacher:
    - With high school education: 6,500 pesos
    - Current university student studying education: 7,500 pesos
    - With university degree in education: 8,500 pesos
  - Secretary: 6,500 pesos
  - Assistant Director: 8,500 pesos (should have degree in education)
  - Director: 9,500 pesos (should have degree in education)
  - Benefits: Medical insurance, meals with students, teacher training, 300 peso raise each year with possible 400 peso raise for Directors
- *Staff Monthly Salary and Benefits:*
  - Cleaning Staff: 2,500 pesos
  - Food Prep Staff: 3,000 pesos
  - Benefits: Medical insurance, meals with kids, 200 peso raise each year

### **Ideal Afternoon School Outline:**

- *Number of students:*
  - 90 Students (15-23 years old)
- *Grades:*
  - 1<sup>st</sup>-6<sup>th</sup> Grade
- *Schedule:*
  - 4:30pm-8:00pm
- *Daily Meals Schedule:*
  - Dinner: 6:00pm
- *Daily Meals Monthly Costs:*
  - Dinner: 48,600 pesos
- *Faculty:*
  - 1<sup>st</sup>-6<sup>th</sup> Grade Teachers
  - Secretary
  - Assistant Director
  - Director

- *Staff:*
  - Cleaning Staff (2 people)
  - Food Prep Staff (2 people)
- *Faculty Monthly Salary and Benefits:*
  - 1<sup>st</sup>-6<sup>th</sup> Grade Teacher:
    - With high school education: 3,500 pesos
    - Current university student studying education: 4,500 pesos
    - With university degree in education: 5,500 pesos
  - Secretary: 3,500 pesos
  - Assistant Director: 5,500 pesos (should have degree in education)
  - Director: 6,500 pesos (should have degree in education)
  - Benefits: Medical insurance, meals with students, teacher training, 300 peso raise each year with possible 400 peso raise for Directors
- *Staff Monthly Salary and Benefits:*
  - Cleaning Staff: 1,500 pesos
  - Food Prep Staff: 2,000 pesos
  - Benefits: Medical insurance, meals with kids, 200 peso raise each year

### **Ideal Night School Outline:**

- *Number of students:*
  - No ideal number because no meal provided (16 years old and up)
    - Note: Students up to 23 years old can attend Afternoon School
- *Grades*
  - 1<sup>st</sup>-4<sup>th</sup> Grade
- *Schedule:*
  - 7:00pm-9:30 pm
- *Faculty:*
  - 1<sup>st</sup>-4<sup>th</sup> Grade Teachers
  - Director
- *Faculty Monthly Salary and Benefits:*
  - 1<sup>st</sup>-4<sup>th</sup> Grade Teacher:
    - With high school education: 2,500 pesos
    - Current university student studying education: 3,500 pesos
    - With university degree in education: 4,500 pesos
  - Director: 5,500 pesos
  - Benefits: Medical insurance, teacher training, 300 peso raise each year with possible 400 peso raise for Directors

### **Ideal Properties:**

- *Padre Granero/Atlantica:*
  - Not sure how many sq. meters (will ask)
  - Carpentry shop surrounded by tall cinderblock wall with an iron gate and door, two completed block rooms, a very large block structure that would be usable upon purchase in a makeshift manner, lots of space, and a tall tin roof
  - Renovation needed for the long run, but has lots of potential

- Asking price – 6 million pesos which is around 140,000 US.
- *Muñoz* :
  - Land behind the middle batey with a central location to all three bateys,
  - Far enough from the main road to be safe from distraction of tourists
  - \$12 US per sq. m. 4,000 m closed in by tall cinderblock wall would be great.  
This would be \$48,000 US for purchase of land but would need development.
- *Note*: The fact that we rent properties rather than own them keeps our grassroots schools from being accredited by the Dominican government and thus makes the transition for students going from our school to another school difficult. We hope to remove this barrier by purchasing properties.

**Summary of Monthly Costs:**

<b>Morning School</b>		
Meals	RD\$126,000	US\$3,000
Faculty	RD\$103,000	US\$2,452
Staff	RD\$16,500	US\$393
<b>Total</b>	<b>RD\$245,500</b>	<b>US\$5,845</b>
<b>Afternoon School</b>		
Meals	RD\$48,600	US\$1,157
Faculty	RD\$48,500	US\$1,155
Staff	RD\$7,000	US\$167
<b>Total</b>	<b>RD\$104,100</b>	<b>US\$2,479</b>
<b>Night School</b>		
Faculty	RD\$23,500	US\$560
<b>Total</b>	<b>RD\$23,500</b>	<b>US\$560</b>
<b>Grand Total</b>	<b>RD\$373,100</b>	<b>US\$8,884</b>