**LIFESAVING-LIBERIA, INC.**

32 United Nations Drive, Bong Mines Bridge

Bushrod Island, Monrovia

Republic of Liberia

**OPERATING BUDGET 2018**

|  |  |  |
| --- | --- | --- |
| **OPERATING INCOME** | **USD** | **LOCAL CURRENCY** |
| **INDIVIDUAL DONATION** |  |  |
| **CORPORATE DONATION** |  |  |
| Libassa Ecolodge | $7,800 |  |
| RLJ Kendeja Resort & Villas | $8,760 |  |
| Extreme Resorts | $3,500 |  |
| **Grants** |  |  |
| None |  |  |
| **Fundraising Events** |  |  |
| Year-end Fundraising | $5,800 |  |
| Sports | $1,500 |  |
| Raffle | $11,000 |  |
| **Membership Fees** |  |  |
| None |  |  |
| **Total Operating Income** | **$38,360** | **00.00** |

**OPERATING EXPENSES**

|  |  |  |
| --- | --- | --- |
| Marketing | $6,430 |  |
| Education | $4,795 |  |
| Office Expenses | $3,500 |  |
| Training | $7,000 |  |
| Wages & Benefits | $8,415 |  |
| Rental | $240 |  |
| Maintenance | $1,710 |  |
| Rescue gears | $3,700 |  |
| Miscellaneous | $2050 |  |
| Balance | $520 |  |
| **Total Operating Expenses** | **$38,360 00.00** | |