



# COMPANION OF WOMEN AND CHILDREN EMPOWERMENT (COWOCE)

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## THE BUDGET BREAKDOWN FOR HER VOICE AND ECONOMIC EMPOWERMENT PROJECT IN SHINYANGA

No	Project Item/Activities	Budget Descriptions	Total Budget
1.	Project introduction to government officials and Community leaders.	-Breakfast /soft drinks for 36 pp@ 2 x1 day	\$72
		Refunds for their tickets 2@for 36 Participants	\$72
2:0	Recruitment of project beneficiaries eg women encountered with forced marriage and early pregnancy	60 PP @ 2 costs for their recruitment	\$120
2:1	Organize/Conduct a six months training on IGA's, Entrepreneurships and Literacy classes.	-Tutorial costs for 3 tutors@ 100x 6 months	\$1800
		-Chalk, Electricity Charges and Photocopies 40x 6 months	\$240
2:2	Conduct Counseling sessions for project beneficiaries before IGA's and Literacy training kick off.	Tea for trainees and their Children	\$100.
<b>Sub- total of the Project budget of the project item No. 2</b>			<b>\$2404</b>
3:0	Improving spacing through renovation of Lifeline Bread factory		
3:1	Renovation of 4 rooms which comprises of store room, Baking room, displaying and cloth exchange room	Renovation of 4 room and installation of all fittings	<b>\$1500</b>
3:2	Installation of electricity to all 4 rooms	Installation of Electricity	<b>\$500</b>
3:3	Fitting of 2 cooling Shelves and 2 Kitchen tables for cutting and piecing of bread	2 Cooling Shelves and 2 Kitchen tables	<b>\$300</b>
3:4	Placing of Ceiling board	80 Ceiling Board @ 6 including technical services	<b>\$480</b>
<b>Sub- total of the Project budget item No. 3</b>			<b>\$ 2780</b>
4:00	Purchase of Bread Oven	1 set of Bread Oven with capacity to oven 80 Pcs of Bread at a time.	<b>\$ 4000</b>
4:1	Complete set of Cake and Biscuits Oven	1 Set of Cake and Biscuits oven with capacity to oven 50 to 100 Pcs of cake/Biscuits at a time.	<b>\$460</b>
4:2	Bread Slicer	1 Bread Slicer	<b>\$500</b>
4:3	Mixer with capacity to mix 25 Kgs of flour at a time	1 Flour Mixer @ 900	<b>\$900</b>
4:4	Set of Molders (Bread Molder, Cake Molder & Biscuits )	Set of Molders (Bread Molder, Cake Molder & Biscuits ) Lump sum amount	<b>\$350</b>
4:5	5 Metal trays and 5Plastic tray	10 tray @ 10	<b>\$100</b>
4:6	Cuter	5 Cuter @ 5	<b>\$25</b>
4:7	Branded packages bags	50 Kgs of Branded packages bags	<b>\$500</b>
4:8	Packages of Safety equipments	Safety equipments packages (Gloves, Boots& Fire extinguishers)	<b>\$100</b>
<b>Sub- total of the Project budget item number 4</b>			<b>\$ 6935</b>
<b>The Grand total for implementing this project is</b>			<b>\$ 12119</b>