**MOUNTAIN OF OLIVES FOUNDATION PROJECT BUDGET (GIVE A SCHOOL TO CHILDREN WITH MENTAL DISABILITIES IN MENDE – WAKISO UGANDA).**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NO.** | **ITEM** | **UNIT/QTY** | **UNIT COST ($)** | **AMOUNT ($)** |
|  | **ACTIVITY 1: ROOFING & COMPLETION OF THE CONSTRUCTION OF THE TWO CLASSROOMS** | | | |
| 1. | Iron sheets | 30 sheets | 12 | 360 |
| 2. | Sand | 4 trips | 86 | 344 |
| 3. | Cement | 30 bags | 9 | 270 |
| 4. | Timber | 100pcs | 2 | 200 |
| 5. | Doors | 2 doors | 72 | 144 |
| 6. | Windows | 4 windows | 43 | 172 |
| 7. | Nails | 40kg | 2 | 80 |
| 8. | Glass | 3 sheets | 29 | 87 |
| 9. | Labor | 4 people | 143 | 572 |
|  | **Sub total** |  |  | **2,229** |
|  | **ACTIVITY 2: CONSTRUCTION OF THE TOILET** | | | |
| 1. | Clay bricks | 3 trips | 86 | 258 |
| 2. | Cement | 60 bags | 9 | 540 |
| 3. | Labor | 3 people | 143 | 429 |
| 4. | Iron sheets | 10 sheets | 12 | 120 |
| 5. | Doors | 4 doors | 43 | 172 |
| 6. | Tiles & finishing | 3 Sq Mtrs | 95 | 285 |
|  | **Sub total** |  |  | **1,804** |
|  | **ACTIVITY 3: CONSTRUCTION OF THE COMPOUND FENCE** | | | |
| 1. | Bricks | 7 trips | 86 | 602 |
| 2. | Cement | 30 bags | 9 | 270 |
| 3. | Labor | 3 people | 143 | 429 |
| 4. | Sand | 5 trips | 86 | 430 |
|  | **Sub total** |  |  | **1,731** |
|  | **ACTIVITY 4: SCHOLASTIC MATERIALS** | | | |
| 1. | Uniforms for 30 pupils | 60 pairs | 29 | 1740 |
| 2. | Books | 90 dozens pa year | 6 | 540 |
| 3. | Papers | 60 reams pa year | 6 | 360 |
| 4. | Bags | 30 bags | 6 | 180 |
| 5. | Furniture | 30 chairs | 13 | 390 |
|  | **Sub total** |  |  | **3,210** |
|  |  |  |  |  |
|  | **ACTIVITY 5: OTHERS** | | | |
| 1. | School van | 1 | 4285 | 4,285 |
| 2. | School fees pa year | 30 children | 250 pa child | 7500 |
| 3. | Nutrition | 30 children | 100 | 3,000 |
| 4. | Playing materials | 30 children |  | 500 |
|  | **Sub total** |  |  | **15,835** |
|  |  |  |  |  |
|  | **Grand Total** |  |  | **24,809** |