|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| CODE | DESCRIPTION | UNITS | QUANTITY | UNIT PRICE IN USD | TOTAL COST IN USD |
|  | PERSONNEL |  |  |  |  |
| 1.1 | Executive Director | months | 6 | 600 | 3600 |
| 1.2 | Finance Officer | months | 6 | 400 | 2400 |
| 1.3 | project adviser | months | 6 | 500 | 3000 |
| 1.4 | Agronomist | months | 6 | 500 | 3000 |
| 1.5 | Logistic Officer | months | 6 | 400 | 2400 |
| 1.6 | Community Mobilizer | months | 6 | 200 | 1200 |
| 1.7 | M&E Officer | months | 6 | 300 | 1800 |
| 1.8 | Cleaners |  | 6 | 100 | 600 |
| 1.9 | Admin Assistant |  | 6 | 300 | 1800 |
|  | **SUB-TOTAL** |  |  |  | **16800** |
| 2 | AGRICULTURAL KITS |  |  |  |  |
| 2.1 | Maize seeds | kgs | 1000 | 4 | 4000 |
| 2.2 | cabbage seeds | sackets | 1000 | 3 | 3000 |
| 2.3 | sukuma wiki | sackets | 1000 | 3 | 3000 |
| 2.4 | groundnuts | kgs | 1000 | 3 | 3000 |
| 2.5 | simsim | kgs | 1000 | 2 | 2000 |
| 2.6 | solanum aethiopicum | sackets | 1000 | 3 | 3000 |
| 2.7 | Bee keeping kits | No | 50 | 50 | 2500 |
| 2.8 | Livestock Vacciness and Drugs |  |  |  | 3000 |
| 2.9 | onions | Tins | 1000 | 2 | 2000 |
| 2.1 | Okra | sackets | 1000 | 2 | 2000 |
| 2.11 | Tomato | sackets | 1000 | 2 | 2000 |
| 2.12 | Egg plants | Tins | 1000 | 2 | 2000 |
| 2.13 | Green pepper | Tins | 1000 | 2 | 2000 |
| 2.14 | chinese cabbage | sackets | 1000 | 2 | 2000 |
| 2.15 | green rocken | sackets | 1000 | 2 | 2000 |
| 2.16 | Jews mellow | sackets | 1000 | 2 | 2000 |
| 2.17 | cassava | stems | 5 Tons |  | 3000 |
| 2.18 | Carrot | Tins | 1000 | 2 | 2000 |
| 2.19 | Pumpkin | Tins | 1000 | 2 | 2000 |
| 2.2 | Amaranthus | Tins | 1000 | 2 | 2000 |
| 2.21 | irish potatoes | sets |  |  | 1500 |
| 2.22 | secow | kgs | 1000 | 1 | 1000 |
| 2.23 | Beans | kgs | 1000 | 2 | 2000 |
| 2.24 | **Hand hoe** | No | 1000 | 4 | 4000 |
| 2.25 | Watering Can | No | 1000 | 2 | 2000 |
| 2.26 | Gumboots | No | 1000 | 5 | 5000 |
|  | **SUB-TOTAL** |  |  |  | 62000 |
|  |  |  |  |  |  |
| 3 | TRAININGS |  |  |  |  |
| 3 | Training of Exension workers | Days | 2 | 200 | 400 |
| 3.1 | Agricultural training Campaigns |  | 3 | 100 | 300 |
| 3.2 | Venue hire | Days | 2 | 100 | 200 |
| 3.4 | T-shirts,hats,caps |  |  |  | 1000 |
| 3.5 | Training Materials |  |  |  | 600 |
| 3.6 | Facilitator Fees | Days | 2 | 300 | 600 |
| 3.7 | Meals | Days | 2 | 400 | 800 |
| 3.8 | First Aid kit |  |  |  | 250 |
| 3.9 | Transport |  |  |  | 700 |
|  | **SUB-TOTAL** |  |  |  | 3950 |
| 4 | **MONITORING & EVALUATION** | months |  |  |  |
| 4.1 | Post distribution Monitoring | Days | 3 | 300 | 900 |
| 4.2 | Post intervention Monitoring | Days | 3 | 200 | 600 |
| 4.3 | Field Visits | No | 4 | 300 | 1200 |
| 4.4 | Field Days | No | 2 | 250 | 500 |
| 4.5 | Air Time |  |  |  | 200 |
| 4.6 | Reporting |  |  |  | 250 |
| 4.7 | Audit fees |  |  |  | 1500 |
| 4.8 | Miscellaneous Cost |  |  |  | 3000 |
|  | **SUB-TOTAL** |  |  |  | 3200 |
|  | **GRAND TOTAL IN USD** |  |  |  | **$84,950.00** |