

## PROJECT PROPOSAL FOR THE AFFABLE FAMILY SUPPORT

Name of the Organization:	The Affable Family
Project Name:	The Western Heaven
Total Budget:	25 Million Kenya Shillings
<b>Budget requested from Equity Bank:</b>	1 million Kenyan shillings
<b>Submission Date:</b>	
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# 1. Project Summary:

Project Title:	The Western Heaven		
<b>Project Duration:</b>	Mar 2019 – Dec 2024		
<b>Total Budget:</b>	25 Million Kenya Shillings		
<b>Budget requested from</b>			
Project summary:	To build a children home to accommodate 500 street children, to rehabilitate, provide basic necessities and to educate them.		
Target Group(s):	Street Children		
	Residents near the facility		
Beneficiaries:	700 children		
Geographical location:	Busia, Kenya		
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### 2. Project Description

### 2.1 Issue (Project Justification)

One estimate, by the Consortium of Street Children (CSC), an international charity, suggests the number of street children could be as high as between 250,000 and 300,000 throughout Kenya, including 60,000 in Nairobi alone.

Many of these children are sent by their parents to work or beg on the streets. Others are either orphaned or abandoned.

- There is no official figure on the number of homeless children in Kenya, a sign of the lack of interest by Kenyan authorities of the problem.
- An international charity suggests the number of street children could be as high as between 250,000 and 300,000 throughout Kenya, including 60,000 in Nairobi alone.
- Many leave their rural areas where traditional community ties have loosened for cities, where they have more chance of surviving by begging, finding odd jobs, scavenging rubbish sites, or prostitution.
- Girls face an especially tough time. They experience sexual abuse from residents and from
  other male street children. For that reason most of the girls in the street are infected with
  HIV/AIDS.
- Street children are always drawn to drug abuse and crime to survive the harsh conditions.

The other issues facing these children include harassment (sexual and otherwise), a general danger of violence, sexual exploitation, HIV/AIDS and other sexually transmitted diseases, abuse, neglect, hunger, lack of shelter, pregnancy and lack of sanitary conditions.

Yet another problem facing street children in Kenya is the information surrounding them. Kenya Children of Hope states that the number of street children that are counted and reported differ from study to study. There is little consistency and it is hard to target a problem that is not fully understood.



There are many good people working to help and feed these children on a small scale, like a teacher described by BBC news. Other organizations such as SOS Children's Villages are doing good work and raising money to sponsor one child at a time.

While this work is necessary, the organizations working to help Kenyan street children need more funding. Rather than helping one child at a time, focus should be put on aiding all of the poor children in Kenya

### 2.2 Background

The Affable Family is a charity organization that was started on 6<sup>th</sup> August 2016. The group is registered with the Government of Kenya, with the office of the District Gender and Social Development Officer (DGSDO) as a community based organization. The organization registration number is **DAG/CBO/5/4/2017/203**.

The organization consist mainly of youths from **Christ Restoration Centre**, **Kawangware** in Nairobi Kenya. The church has been a support to the organization ever since it was started.

Other members of the organization are from different universities in Nairobi, Kenya who have a zeal to help the street children.

The organization has participated in the following charity activities:

- Visit children orphanages.
- Visit homes for the elderly.
- Cleaning programs of slums in Nairobi.
- Visit prisons to share love with prisoners.
- Visit hospital wards to share love with the sick.
- Participate in rescuing of abandoned small children from the street.

The affable family charity organization aims to build institutions called "Heavens" to provide basic necessities (food, clothing and shelter), education and rehabilitation of street children and mold them back to the society.

The heavens also targets to provide basic necessities to the widowed. The heavens will provide basic necessities for them as they help in taking care of the admitted street children.



### 2.3 Goals

- The Western Heaven project will accommodate five hundred street children from the street of major cities in Kenya to reduce the number of street children in the streets, providing basic necessities and education for them.
- The Western heaven project will rehabilitate two hundred street children who are addicted to drugs.
- The western heaven project will provide free education to two hundred neighboring children who are not able to afford education.

### 2.4 Objectives

- Five hundred street children that cannot afford education and basic necessities will receive them for free.
- Two hundred street children addicted to drugs will be counselled and given proper care to help them overcome their addiction.
- Two hundred children neighboring the western heaven project and aren't able to afford education will acquire education from the project.

### 2.5 Outcomes

- On short term our objectives are to provide accommodation, rehabilitation and basic necessities for the target group.
- On long term our objective is to provide quality education for the target groups.

### 2.6 Output

The main result of the project is to:

- Provide education
- Provide basic necessities



Rehabilitation

### 2.7 Activities

- Five hundred street children that cannot afford education and basic necessities will receive them for free.
- ✓ Acquire 4 acres of land in the western region of Kenya.
- ✓ Build accommodation facilities for five hundred street children.
- ✓ Buying of accommodation requirements e.g. beds, bed sheets and blankets etc
- ✓ Build education facility for seven hundred children.

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- ✓ Buying of stationaries and books
- Two hundred street children addicted to drugs will be counselled and given proper care to help them overcome their addiction.

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✓ Build a rehabilitation center.

### 2.8 Input and Project Management

• Input



### 2.9 Timetable

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Activity Name	March 2019	October 2019	January 2020	January 2021	February 2022	May 2023	December 2023	December 2024
Acquire 4 acres of land in the western region of Kenya					7	7		
Build accommodation facilities for five hundred street children.						2	2	
Buying of accommodation requirements e.g. beds, bed sheets and blankets etc		1						
Build education facility for seven hundred children.			14				*	
Buying of stationaries and books			M					
Build a rehabilitation center.				VV				

### 2.10 Monitoring and Evaluation

- Monitoring
- ✓ One Official of the organization must visit the construction site.
- ✓ Daily reports from the contractors will be collected to see the progress of the project.



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- Evaluation
- ✓

### **2.11** Risks

• Internal risk

There are no internal risk

- External risks
- ✓ Inadequate funds will lead to delay of the project.
- ✓ Lack of involvement from stakeholders.

### 2.12 Participation and Sustainability

Participation

Citizens who reside near the facility will be given the responsibility to build the facility. The act will provide employment for the residents. They will also be given the responsibility of taking care of the street children once the project is complete.

These residents will be used to evaluate the impact of the project to the community and the country at large in form of questionnaires and interviews.

### Sustainability

The western heaven will have a farm where crops and food will be planted to sustain the project. The food will be used to feed the children and the excess food be sold to cater for other expenses.

The western heaven will also sustain itself from fees of neighboring children who are willing to join the western heaven school. The fee will be cheap and fair to be affordable to residents around the facility.

### 2.13 Communication

The outputs and the outcomes of the project will be disseminated to the target group through flyers, interviews and also the project will be open to the target group for them to come and evaluate the outcomes.



### 2.14 Equal opportunities and equity

The project will ensure equal opportunities to each gender in the following way:

The western heaven will accommodate five hundred (500) street children, where two hundred and fifty (250) will be male gender and two hundred and fifty (250) will be of the female gender.

### 3. Budget

Activity	description	Total cost
Acquire 4 acres of land in the western region of Kenya.	• 1acre of land in western region of Kenya @ Ksh.250,000 an Acre	Ksh 1,000,000
Build accommodation facilities for five hundred street children.	<ul> <li>The accommodation facility will be a story building having the following departments in it:         <ul> <li>✓ Dormitories</li> <li>✓ Dining hall/ assembly hall</li> <li>✓ Bathrooms and restrooms</li> <li>✓ Kitchen department</li> <li>✓ Staff accommodation rooms</li> </ul> </li> </ul>	Ksh 7,500,000
Build education facility for seven hundred children.	<ul> <li>Education facility will be a story building with the following departments in it:         <ul> <li>✓ Administration offices</li> <li>✓ Classrooms from class 1 – Form 4</li> <li>✓ Church</li> <li>✓ Rehabilitation centre</li> </ul> </li> </ul>	Ksh 7,500,000
Other expenses	<ul> <li>Dormitories will need the following:</li> <li>✓ 600 steel beds for 500 children and staff</li> <li>@Ksh 5,000</li> </ul>	Ksh 3,000,000



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✓ 1,200 bed sheets for 500 children and staff. Each child will be given 2 sheets @ Ksh 300 ✓ 1,200 blankets for 500 children and staff.	Ksh 360,000
Each child will be given 2 blankets @ Ksh 1,000	Ksh 1,200,000
✓ 500 size #29 metal trunk @ Ksh 2,000	Ksh 1,000,000
✓ 600 water pails for 500 children and staff.	Ksh 378,000
<ul><li>@ Ksh 630</li><li>✓ 600 mattresses for 500 children and staff</li></ul>	7
@ Ksh 1,500	Ksh 900,000
<ul> <li>Dinning department will require the following:</li> <li>✓ 600 plastic cups @ Ksh 20</li> <li>✓ 600 plastic plates @ Ksh 20</li> <li>✓ 600 spoons @ Ksh 20</li> </ul>	} Ksh 36,000
<ul> <li>Classroom department will require the following:</li> <li>✓ Exercise books</li> </ul>	*
✓ Text books	
✓ Stationaries	} Ksh 2,126,000
✓ Steel Desks ✓ Steel Chairs	
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TOTAL	KSH
	25,000,000

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## IDENTITY OF THE APPLICANT

NAME:	THE AFFABLE FAMILY	
OFFICIAL ADRESS:	P.O.BOX 61211-00200. NAIROBI	
BANK ACCOUNT NUMBER:	01134732869400	
	COOPERATIVE BANK, AGHA KHAN WALK BRANCH	
ADRESS OF THE		
CORRESPONDANT		
CONTACT PERSON:	STANLEY JOSEPH WANGA	
PHONE NUMBER:	+254720143936	
EMAIL ADRESS:	Stanleywanga50@outlook.com	
NAME OF THE PERSON TO	MARGARET IRUNGU WAIRIMU	
COORDINATE THE PROJECT:		
NAME OF THE PERSON TO SIGN	STANLEY JOSEPH WANGA	
THE CONTRACT:		
ID NUMBER:	31322982	

ORGANIZATION GENERAL	✓ Promote education	
OBJECTIVES	✓ To uplift the welfare of the needy	
	✓ To rehabilitate youths who are addicted to drugs	
	✓ To provide basic necessities to street children	
DATE OF CREATION:	6 <sup>TH</sup> AUGUST 2016	
LEGAL STATUS:	CHARITY ORGANIZATION	
DATE OF OFFICIAL REGISTRATION	26 <sup>TH</sup> JANUARY 2017	
REGISTRATION NUMBER:	DAG/CBO/5/4/2017/203	
NUMBER OF MEMBERS:	60 REGISTERED MEMBERS	



