**Work Plan – Livelihood supports for IDPs in Borno State**.

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| **N/S** | **Activities** | **Details of Activity** | Timelines | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | | | | | | | |  | | | | | | | | | | | | | | | | |
| November | | | | December | | | | | January | | | | February | | | | March | | | | April | | | |
| W1 | W2 | W3 | W4 | W1 | W2 | W3 | W4 | | W1 | W2 | W3 | W4 | W1 | W2 | W3 | W4 | W1 | W2 | W3 | W4 | W1 | W2 | W3 | W4 |
| 1. | Community engagement/Inception workshop | * 1. Engage camp communities to select project beneficiaries based on set criteria.   2. Inception workshop will be held to lunch the project into the area with key stakeholders for their buy-ins. |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2. | Procurement | * 1. Procure Materials for construction of 3 training/production sheds   2. Procure raw and visibility materials for trainings technical and business trainings |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3. | Construction of training facilities | * 1. Construction of training/production centers in 3 locations |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4. | Technical and Business trainings on briquette production and sales | * 1. Technical training for selected trainees   2. Business training for selected trainees |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5. | Mid-term report | LoC-Din to compile mid-project report and upload on GlobalGiving platform |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6. | Production and dissemination of briquettes and other relief items and services | * 1. Production of 50,000 briquettes by trained IDPs   2. Distribution of 50,000 produced briquettes to 1000 selected IDP households   3. Food and cloths distribution to 300 IDP households   4. Provide mobile health services to 300 IDP households |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7. | Monitoring and continuous mentoring | * 1. Team to pay frequent visit to the field to evaluate progress and provide mentorship to project beneficiaries. |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8. | End of project evaluation/report | * 1. Team to undertake end of project evaluation and submit final report to GlobalGiving |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |