

Women's Education Project - I Am a Leader Academy
 Enrollment: 200 Students - 12 Months

ADMINISTRATION			Per Student Cost
NGO Partnership - Fee (Facilities, Accounting, Other admin)		\$4,000	\$20
Staff Salaries (2 Center Leaders / part-time)		\$7,000	\$35
TRAINING			
Staff Orientation		\$2,000	\$10
Student Orientation		\$2,000	\$10
PROGRAM			
Workbook		\$1,500	\$8
Bus Pass, Materials		\$4,000	\$20
Certificate 1 Leadership		\$4,000	\$20
Certificate 2 Career Explorer		\$8,000	\$40
Certificate 3 Career Skills		\$7,000	\$35
Certificate 4 Career Conversation		\$2,000	\$10
Certificate 5 Career Experience		\$8,000	\$40
Graduation		\$500	\$3
TOTAL		\$50,000	\$250