|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Activity**  **TGOAGF BUDGET PROPOSAL TO GG SEP. 2019**  **Project name**: **School girls drop out empowerment through life skills** | **Unit** | **type** | **unit** | **type** | **Unit cost $** | **Total cost $** | **Total for partners** |
| **Objective1:To strengthen of 20 staff (representatives of partner organizations) in quality service delivery in Kanapa, Oduoro** | | | | | | | |
| **Activity 1: 1:** Launch of the project 80people | | | | | | | |
| **Mobilization** |  |  |  |  |  |  |  |
| Transport to deliver invitation letters | 1 | item | 1 | meeting | 8 | 8 |  |
| Air time (communication/Coordination) | 1 | item | 1 | meeting | 6 | 6 |  |
| Meals and refreshments for participants | 80 | people | 1 | day | 3 | 240 |  |
| Rim of paper | 1 | item | 1 | meeting | 5 | 5 |  |
| **Subtotal** |  |  |  |  |  | **259** | **funded by TGOAGF** |
| **Objective 2 : Training school drop out girls** | |  |  |  |  |  |  |
| **Activity 2: 1: Registering** the drop out girls | 50 | girls | 5 | days | 20 | **100** | **Funded by TGOAGF** |
| **Activity 2:2 garment making** |  |  |  |  |  |  |  |
| Sewing machines | 10 | singer | 1 | items | 100 | 1000 |  |
| Threads | 15 | big pool | 1 | items | 4 | 60 |  |
| scissors | 10 | Big size | 1 | tem | 4 | 40 |  |
| Measuring tapes | 10 | Tailor | 1 | item | 2 | 20 |  |
| Transportation | 1 | materials | 1 | items |  | 29 |  |
| **Subtotal Garment making** | **-** | **-** | **-** | **-** | **-** | **1149** | **Funded by our partner** |
| **Objective 3: School fees contribution** |  |  |  |  |  |  |  |
| **Activity 3:1: School fees per girl per year** | 50 | girls | 3 | terms | 53 | 7950 |  |
| **Subtotal school fees for 50 girl per year** |  |  | 3 | years | 7950 | **7950** | **Funded by our partner** |
| **Objective 4: bag making** |  |  |  |  |  |  |  |
| **Activity 4:1 Bag making** |  |  |  |  |  |  |  |
| Bottle beads bags | 30 | Big bags | 1 | items | 14 | 420 |  |
| Round big beads with holes bag | 30 | bags | 1 | Items | 12 | 360 |  |
| Flat wood beads number 8 | 30 | bags | 1 | items | 12 | 360 |  |
| Flat wood beads number 6 | 30 | bags | 1 | items | 12 | 360 |  |
| Glass beads | 30 | bags | 1 | item | 14 | 420 |  |
| Kite beads glass | 30 | bags | 1 | item | 14 | 420 |  |
| Kite beads flat | 30 | bags | 1 | item | 14 | 420 |  |
| Plastic bottle beads | 30 | bags | 1 | item | 14 | 420 |  |
| banjos | 30 | Sackets | 1 | item | 2 | 60 |  |
| Scissors | 10 | Big size | 1 | item | 5 | 50 |  |
| Transport | 10 |  | 10 | items |  | 100 |  |
| **Subtotal Bag making** | **-** | **-** | **-** | **-** | **-** | **3390** | **funded by our partner** |
|  |  |  |  |  |  |  |  |
| **Grand Total** | **-** | **-** | **-** | **-** | **-** | **$12848** |  |

**Note:** The column of unit costs and total costs is in dollars, and subsequently subtotal and grand total are all in dollars **($)**

|  |  |  |
| --- | --- | --- |
| **NO.** | **CONTRIBUTIONS** | **AMOUNT** |
| 1. | TGOAGF (The Gift Of A Girl Foundation) CONTRIBUTIONS | **$359** |
| 2. | OUR PARTNER (GLOBAL GIVING) | **12489** |
|  | Total | **$12848** |