

**Covenant House Vancouver  
Short-Term Housing Program  
FY20 Budget**

<b>EXPENSES</b>	
Salaries and Benefits	\$5,595,484
Legal Fees	\$600
Other Professional Fees	\$81,842
Supplies	\$53,058
Telecommunications	\$67,720
Postage, Printing & Mailing	\$443
Occupancy	\$153,562
Equipment Maintenance & Rental	\$46,375
Transportation – Van	\$21,490
Specific Assistance to Individuals	\$169,060
Temporary Help	\$1,500
Other Purchased Services	\$12,125
Dues, Licences & Permits	\$5,352
Subscriptions & Publications	\$620
D&O Insurance	\$5,000
Miscellaneous	\$92,303
<b>Total Expenditures</b>	<b>\$6,306,534</b>