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| **ZANETHEMBA FAMILY PRESERVATION CHARITY ORGANISATION (ZFPCO)** |
| **BUSINESS PLAN- GLOBAL GIVING** |
|  |
|  |
| **FROM: E.L. NOZAZA (PROJECT COORDINATOR)** |
|  |

31 MAY 2019

RESIDENTIAL ADDRESS POSTAL ADDRESS

7091 PHASE 1 P.O. 972

ZIZAMELE TOWNSHIP BUTTERWORTH

BUTTERWORTH 4960

4960

EASTERN CAPE

SOUTH AFRICA

CELL PHONE NO 078 951 9311 / 066 515 4618

EMAIL ADDRESS *cxnozaza@gmail.com*

DATE WHEN ORGANISATION WAS FORMED: : 28 MAY 2015

DATE WHEN THE ORGANISATION WAS REGISTERED : 22 JUNE 2015

REGISTRATION (NPO) NUMBER : 154 236 NPO

PBO CERTIFICATE NO. : 930059792

SOUTH AFRICAN REVENUE SERVICES TAX NO. : 9522440180

1. DETAILS OF MANAGEMENT OF THE ORGANISATION
	1. PROJECT COORDINATOR

*INITIALS AND SURNAME* : MRS E. L. NOZAZA

*SA ID DOCUMENT NUMBER* : 621213 0861 0 8 6

*ADDRESS* : 7110 PHASE 1

: ZIZAMELE TOWNSHIP

 : BUTTERWORTH

 : 4960

*CELL NUMBER* : 078 951 9311 / 066 5154618

* 1. OFFICE BEARERS OF ZFPCO
		1. CHAIRPERSON

*INITIALS AND SURNAME* : MR. S. S. FUNDA

*SA ID DOCUMENT NUMBER* : 490609 5516 0 8 8

*CELL NUMBER* : 083 342 8434

* + 1. VICE CHAIRPERSON

*INITIALS AND SURNAME* : MRS Z MBULI

*SA ID DOCUMENT NUMBER* : 680602 0955 0 8 8

*CELL NUMBER* : 063 485 9939

* + 1. TREASURER

*INITIALS AND SURNAME* : MRS L NYOBOLE

*SA ID DOCUMENT NUMBER* : 610111 0219 0 8 6

*CELL NUMBER* : 063 802 6849

* + 1. SECRETARY

*INITIALS AND SURNAME* : MR V MBUKU

*SA ID DOCUMENT NUMBER* : 930615 5861 0 8 3

*CELL NUMBER* : 063 485 9939

*ADDITIONAL MEMBER*

*NITIALS AND SURNAME* : MR A SIXHANTI

*SA ID DOCUMENT NUMBER* :

*CELL NUMBER* : 078 361 2233

* + 1. ADDITIONAL MEMBER

*INITIALS AND SURNAME* : MRS P N NTONGA

*SA ID DOCUMENT NUMBER* : 611205 0219 0 8 5

*CELL NUMBER* : 073 139 1157

1.2.6 PROJECT COORDINATOR

*INITIALS AND SURNAME* : MRS E. L. NOZAZA

*SA ID DOCUMENT NUMBER* : 621213 0861 0 8 6

 *CELL NUMBER* : 078 951 9311 OR 066 515 4618

1. APPROVED BANK SIGNATORIES
	1. MR S. S. FUNDA
	2. MRS E L NOZAZA
	3. MRS L NYOBOLE
2. THE ORGANISATION IS NOT AFFILIATING TO ANY ORGANISATION. IT IS INDEPENDENT.
3. REASONS WHY THE COMMITTEE IS NOT INCLUDING OTHER RACES

The communities where ZFPCO operates are predominantly black people, especially the informal settlement where, our focus, is.

Very few Coloured and Chinese people stay in the Suburb Area in town. But if some families of these nationalities are identified to be in need, the project will never discriminate them because of race, colour or creed.

1. PURPOSE OF THE ORGANISATION

It is to ensure the provision of comprehensive social services which protect the poor and the vulnerable within the framework of South African Constitution and subsequent legislations.

1. AREA OF IMPLEMENTATION OF SERVICE

The project operates in Butterworth **rural areas**, **informal settlements** (of **Zizamele (Phase 1 – 3 and Section A, B, C**), informal settlements **of Phumlani,** Zitulele Township, **Section A, Eugine Squatter Camps, Silvertown** and Semi Urban Area (**Zizamele Township, Msobomvu Township)**

1. NATURE OF SERVICE THE ORGANISATION PROVIDES
* Provide Care and support to families in the communities
* Provide counseling in collaboration with Social Development
* Provide food to the starving families with donations we receive
* Identify sick people suffering from HIV / AIDS and TB and assist or refer them to health care service providers.
* Provide care to some individuals through our Volunteer Care givers
1. IMPACT OF THE PROJECT’S SERVICE TO THE COMMUNITY
* More than 175 needy children and more than 51 needy adults shall their hunger and 50 shall receive employment and poverty shall be alleviated
* The two families with two old women shall be provided with shelter of a solid permanent structure.
* Level of Alcoholism to families and domestic violence shall be reduced. Families stability shall be enhanced
* Children abusing drugs shall be reduced
* Level of crime shall be reduced
* The community children shall have access to computer locally and students for grade 12 shall have a place to do research from and not travel to towns to get Internet Café
1. DETAILS OF CURRENT STAFF MEMBERS

|  |  |
| --- | --- |
| NO OF PAID STAFF |  NO OF VOLUNTEERS |
| No. of Full Time Staff | No. of Part time Staff | No of full time Volunteers | No of Part Time Volunteers |
| **2** | **2** | **0** | **1** |

1. FUNDING WE ARE APPLYING FOR, AND HOW IT WILL BE USED IF GRANTED

The Funding we are requesting from **Global Giving** is for the listed needs of the project

1. AMOUNT REQUESTED : $ 267 413,00
2. **Our needed annual expenses are tabulated as follows:**

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| --- | --- |
| 1. **REQUESTED FUNDING**
 | **AMOUNT** |
| Expenses for feeding programme | $ 33874,00 |
| Awareness Programmes | $ 3839,00 |
| Community Safety Programme | $ 46618,00 |
| Two houses (Two Senior citizens) | $ 46238,00 |
| Computers and Computer Programme | $ 51794,00 |
| Personnel | $ 73430,00 |
| Admin expenses | $ 11620,00 |
| **TOTAL EXPENDITURE** | **$ 267413,00** |

1. LIST OF BENEFICIARIES

|  |  |
| --- | --- |
| DETAILS | NUMBER |
| **Children receiving meals** | **175** |
| **Children (After Care programme)** | **100** |
| **Women** | **20** |
| **Children with disability** | **3** |
| **Adults with disability** | **3** |
| **The Elderly** | **15** |
| **People living with HIV/ AIDS** | **25** |
| **Drug abusers** | **50** |
| **The unemployment** | **+100** |
| **Total No. of jobs to be created** | **50** |

1. BANK DETAILS

NAME OF ACCOUNT: **ZANETHEMBA FAMILY PRESERVATION**

**PROJECT**

NAME OF BANK **:** **FNB**

BRANCH NAME  **:** **BUTTERWORTH**

BRANCH CODE  **:** 210321

ACCOUNT NO.  **:** 6269353110

1. BANK SIGNATORIES

NAME ***S. S FUNDA***  POSITION  ***CHAIRPERSON***

NAME *E L NOZAZA* POSITION *SECRETARY*

NAME *L NYOBOLE* POSITION TREASURER

1. DETAILS OF CREDIBLE REFERENCE FROM THE

COMMUNITY

NAME *MR. V JAKO* POSITION SANCO CHAIRPERSON

TEL /CELL NO. 065 952 9568

NAME *MS Z SOKOPO* POSITION SOCIAL WORKER

TEL / CELL NO. 083 923 4707

1. PERSONNEL / STAFF DEVELOPMENT NEEDS

|  |
| --- |
| 1. Project Management
 |
| 1. Finance Management
 |
| 1. Bookkeeping / Record Keeping
 |
| 1. Report writing
 |
| 1. Counseling (Care Givers)
 |
| 1. First Aid Skills (Care Givers)
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