**RE: TALENT PROMOTION EVENT August 2019**

The event will be a showcase of the following activities:-

1. Athletics completion, all categories
2. Comedians completion
3. Football completion
4. Volleyball completion
5. Netball completion
6. Dancing & Singing completion
7. Drawing & Design

**BUDGET**

1. **ADJUDICATION FACILITATION**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ITEM** | **DESCRIPTION** | **UNIT** | **QTY** | **RATE** | **VALUE** |
|  | Athletics completion, all categories 5000/100Mts Long distance | No | 2 | 5,000 | 10,000 |
|  | Comedians completion  | No | 1 | 5,000 | 5,000 |
|  | Drawing & Design contest | No | 1 | 5,000 | 5,000 |
|  | Football competition (referee) | No | 3 | 5,000 | 15,000 |
|  | Volleyball competition (referee) | No | 3 | 5,000 | 15,000 |
|  | Netball competition (referee) | No | 3 | 5,000 | 5,000 |
|  | Dancing & Singing competition | No | 2 | 5,000 | 10,000 |
|  | Certificates | No | 15 | 500 | 7,500 |
|  | Winners further 3months training cost | No | 15 | 10,000 | 150,000 |
|  | Refreshments |  |  |  | 100,000 |
|  | ***ADJUDICATION & TRAINING COST C/F TO SUMMARY*** |  |  | **322,500** |

1. **EVENTS GENERAL EXPENSES**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ITEM** | **DESCRIPTION** | **UNIT** | **QTY** | **RATE** | **VALUE** |
|  | Hire of guest tents & Chairs plus transport | No | 3 | 50,000 | 150,000 |
|  | Hire of Loud speakers | No | 2 | 30,000 | 60,000 |
|  | Hire of musical instruments/bands | Sets | 2 | 50,000 | 100,000 |
|  | Food for all participants approximately | No | 300 | 500 | 150,000 |
|  | Drinks and beverages |  |  |  | 100,000 |
|  | Organizers miscellaneous cost/publicity |  |  |  | 200,000 |
|  | **Events general expenses C/F to summary** |  |  |  | **760,000** |

1. **Medical camp**

|  |  |  |  |
| --- | --- | --- | --- |
| 1.  | Facilitate at least 10 health practitioners | 10,000 | 100,000 |
| 2.  | Provide medication to about 400 villagers | 5,000 | 2,000,000 |
|  | Medical camp cost.  |  | 2,100,000 |

*Where any medical service/s are offered free, the itemized budget maybe re-allocated to some other use, but with permission from donors*

1. **HUNGER MITIGATION**

This MADHALAU village and its environs is place with high poverty levels. It is made up of squatters, ex-changaa brewers most undergoing natural and little formal rehabilitation.

There is huge education drop-outs, coupled with under-age girls pregnancy & motherhood, all occasioned by extreme poverty levels.

It’s our great prayer that all government agencies, NGOs, leaders and well-wisher would come with **(physical)** food; food supplements.

**HUNGER MITIGATION BUDGET**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **ITEM** | **DESCRIPTION** | **UNIT** | **QTY** | **RATE** | **VALUE** |
|  | 2kg unga | Pkts | 1000 | 100 | 100,000 |
|  | Dry maize | 2kg | 1000 | 150 | 150,000 |
|  | Dry Beans | 2kg | 1000 | 200 | 200,000 |
|  | Sugar | kg | 1000 | 120 | 120,000 |
|  | Cooking fat | kg | 1000 | 120 | 120,000 |
|  | **Food Donation Subtotal C/F to summary.** | **690,000** |

1. **WINNERS PRIZES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **EVENT** | **NAME OF WINNER** | **PRIZE** | **TROPHY VALUE** | **TOTAL PRIZE** |
| **5000mts distance competition** |
| 5000m distance Position 1 |  | 3,000 |  | 6,000 |
| 5000m distance position 2 |  | 2,000 |  |
| 5000 distance position 3 |  | 1,000 |  |
| **100mts distance competition**  |
| 100mts distance Position 1 |  | 3,000 |  | 6,000 |
| 100mts distance position 2 |  | 2,000 |  |
| 100mts distance position 3 |  | 1,000 |  |
| **Comedians competition**  |
| Comedian position 1 |  | 3,000 |  | 6,000 |
| Comedian position 2 |  | 2,000 |  |
| Comedian position 3 |  | 1,000 |  |
| **Drawing contest** |  |  |  |  |
| Drawer position 1 |  | 3,000 |  | 6,000 |
| Drawer position 2 |  | 2,000 |  |
| Drawer position 3 |  | 1,000 |  |
| **Football competition**  |
| Best player position 1 |  | 3,000 |  | 6,000 |
| Best player Position 2 |  | 2,000 |  |
| Best player position 3 |  | 1,000 |  |
| **Volleyball competition**  |
| Best player position 1 |  | 3,000 |  | 6,000 |
| Best player Position 2 |  | 2,000 |  |
| Best player position 3 |  | 1,000 |  |
| **Netball competition**  |
| Best player position 1 |  | 3,000 |  | 6,000 |
| Best player Position 2 |  | 2,000 |  |
| Best player position 3 |  | 1,000 |  |
| **Dancing competition** |
| Best player position 1 |  | 3,000 |  | 6,000 |
| Best player Position 2 |  | 2,000 |  |
| Best player position 3 |  | 1,000 |  |
| **Singing competition** |
| Best player position 1 |  | 3,000 |  | 6,000 |
| Best player Position 2 |  | 2,000 |  |
| Best player position 3 |  | 1,000 |  |
|  |  |  |  | **54,000** |

**SUMMARY**

1. ADJUDICATION FACILITATION - 322,500.00
2. EVENTS GENERAL EXPENSES - 760,000.00
3. Medical camp - 2,100,000.00
4. HUNGER MITIGATION - 690,000.00
5. WINNERS PRIZES - 54,000.00

**GRAND TOTAL** - **3,926,500.00**