

MANLUKU YOUTH DEVELOPMENT INITIATIVES



CONCEPT NOTE

Project name: ACCESS TO WASH SERVICES AT KASULU TOWN COUNCILL'S PRIMARY AND SECONDARY SCHOOLS.

Project Location: 4 primary schools and 4 secondary schools of Kasulu town council

Project duration: Six months (Starting January 2020 to June 2020)

Project total budget: TZS 106,830,000.00 (\$46,347.07)

Local contribution: TZS 25,420,000.00 (\$ 11028)

Requested amount: TZS 81,410,000.00 (\$ 35,318.87)

Organization applying: MANLUKU YOUTH DEVELOPMENT INITIATIVES

Status: Registered CBO (KTC/CBO/0475)

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Bank Details:

Bank name: National Microfinance Bank (NMB)

Branch: Kasulu Branch

Bank account: 51410023507

Account name: MANLUKU YOUTH DEVELOPMENT INITIATIVES

Swift code: NMIBTZTZ

PROJECT SUMMARY

The project aims at provision of WASH services to some primary and secondary schools of Kasulu town council, as a way of improving learning environments and reducing illness to both pupils and students of the targeted schools. The project will reach more than 12,000 young boys and girls in primary and secondary schools, who will direct benefit for clean water, sanitation and hygiene facilities and services.

The idea of the project came, as a result of the needy assessment carried out by MANLUKU YDI to access the challenges and gap that would hinder good learning environments to pupils and students in Kasulu. WASH services in general, came up as a big challenge. 89% of the respondents said they lack clean water and sanitation facilities like toilets and handwashing facilities. As an organization, MANLUKU YDI would like to be part in solving some of these challenges to ensure good learning environments to pupils and students in Kasulu.

We are reaching you now, as our generous friends who we hope, you may not mind in contributing to one or two of our budget items, to fulfill the said goal.

The total requested amount for the project is TZS 81,410,000.00 (equivalent to \$35,318.87)

PROBLEM STATEMENT AND JUSTIFICATION

Education in Tanzania is in a crisis. The government announcement of 'fee-free education' in 2015 has caused an infrastructure crisis in learning centers, with primary school enrolment doubling to around 8 million pupils. Even though, nationally, more children are being educated, the *quality* of education is poor as both pupils, students and teachers face challenging working environments.

According to the assessment carried out by MANLUKU YDI, 89% of the respondents said they lack clean water and sanitation facilities like toilets and handwashing facilities.

The organization would like to take in solving some of the challenges, to promote good learning environments.

ABOUT THE PROJECT

The project will be implemented in four primary schools namely; Kiganamo, Murubona, Juhudi and Mwenge primary schools AND Bogwe, Hwazi, Kinkati and Kigoma Grand secondary schools of Kasulu town council, in Kigoma region – Tanzania.

Project Goal:

Improving good learning environments and Reduce death & illness related to Water, Sanitation and Hygiene diseases in the targeted schools of Kasulu town council.

Outcome I. Improved access to and use of sustainable sources of safe water in target schools.

Output: I.1. School water points constructed or rehabilitated

Activity: Rehabilitation of 8 water points/wells

Indicator: % of water wells rehabilitated to national standard (*target 8*)

Output I.2. School management of water points is improved

Activity: Establish and train 8 WatSan committee in target schools (one committee for every school)

Indicators:

of schools with a WatSan committee established (*target 8*)

of WatSan committees with technicians trained to perform basic maintenance on water points/wells (*target 8*)

Outcome 2: Improved access to and use of sustainable sanitation facilities among targeted communities

Output 2.1: Sanitation facilities constructed

Activities:

- i. Construction of one Latrine Block at Murubona primary school, 10 pits (5 for boys and 5 for girls)

- ii. Construction of 8 Garbage pits
- iii. Installation and maintenance of 16 Handwashing facilities
- iv. Provision of cleaning materials (brooms and soap)

Indicators:

of constructed and fully functioning school latrines (target 1)

of fully functioning school garbage pits (target 8)

of fully functioning handwashing facilities (target 16)

of brooms and Kgs of soap provided (target 96 brooms, 144 Kgs of soap)

Output 2.2. Sanitation facility use is promoted

Activities:

- i. Training of the WatSan committee members on proper use of Latrines
- ii. Awareness campaigns on importance and proper use of Latrines (Use of awareness materials like brochures, banners, or sports bonanzas e.t.c)

Indicators:

of demonstrations on use of toilets (target 16)

of awareness session on use of latrines (target 8)

of people reached by sanitation promotion activities (target 6,000)

Output 2.3: School management of sanitation facilities is improved

Activity: Train some WatSan committee members, as technicians for basic maintenance of Latrines and Handwashing

Indicators:

of schools with a WatSan committee established (target 8)

of WatSan committees with technicians trained to perform basic maintenance on water points/wells (target 8)

% of WatSan committees collecting adequate charges to maintain the sanitation systems

Outcome 3: Enhanced practice of safe hygiene and sanitation at schools

Output 3.1 Pupils/students' knowledge increased on safe hygiene & sanitation

Activities:

- i. Establishment of Hygiene Promotion Committees, at a school level Awareness campaign on importance of hand washing practices (Production of Information, Education and Communication materials, with Sanitation and Hygiene messages)
- ii. Celebrate the world's WASH days;
 - (a) World water day
 - (b) Hand washing day
 - (c) Toilet day
 - (d) Menstrual Hygiene Management (MHM) day

Indicators:

% of people (men/women) who can correctly identify at least 3 critical times when to wash hands.

% of pupils and students who understands the importance of safe hygiene and sanitation practices

Output 3.2: Pupils and students' training on safe hygiene and sanitation provided

Activities:

- i. Train young girls (11- 19) on menstrual hygiene
- ii. Distribution of menstrual hygiene kits to 1,000 young girls (sanitary kits “under ware/pants and pads”)

Indicators:

% of female pupils & students trained in safe hygiene and sanitation practices.

of trainings on safe hygiene and sanitation practices given

of sanitary kits distributed

PROJECT BENEFICIARIES

Direct beneficiaries: More than 12,000 pupils and students from four primary schools (Kiganamo, Murubona, Juhudi and Mwenge) and four secondary schools (Bogwe, Hwazi, Kinkati and Kigoma Grand secondary schools) of Kasulu town council.

In-direct beneficiaries: 103 Teachers, other school workers and the surrounding community members

MONITORING & EVALUATION

Day to day monitoring of the project will be done by MANLUKU YOUTH DEVELOPMENT INITIATIVES, in support with the respective schools' administration and the Kasulu council's education & Environmental health offices. The Monitoring and Evaluation Officer, Logistics officer and Finance officer will work hand to hand with the project manager and project officer to ensure support for smooth operations of the project activities.


Funds and procurements will be managed in accordance to MANLUKU YDI's policies, and both progress and financial reports will be produced and shared.

PROJECT SUSTAINABILITY

After the six months of project implementation, the existing school boards will be responsible, with support from the council to continue with the management of the project. Established WatSan committees through their trained technicians will continue to do maintenance of the water points, latrines and handwashing facilities established in these schools.

However, MANLUKU YDI will (through its WASH officer) continue to put an eye, on the progress of the project and advise or technically support when need arise.

Annex: Budget Break down

<div style="display: flex; align-items: center;">  <div style="margin-left: 10px;"> MANLUKU Youth's Development Initiatives </div> </div>											
MANLUKU YOUTH DEVELOPMENT INITIATIVES											
PROJECT BUDGET											
Exchange rate: 1 USD = 2,305 TZS											
Project name: Access to WASH services at Kasulu town council's primary and secondary schools											
Project duration: 6 Months											
S/N	Activity/Item	Unit	No. of units	Unit cost (TZS)	USD	Local contribution (TZS)	USD	Requested amount (TZS)	USD	Total (TZS)	Total (USD)
1	Activity costs					1,150,000	499	55,400,000.00	24,034.71	62,550,000.00	27,136.66
1.1	Organizing stakeholders (meetings)	meetings	2	175,000	76	350,000.00	152	-	-	350,000.00	151.84
1.1.1	Community engagement for project initiation	workshops	2	200,000	87	-	0	400,000.00	173.54	400,000.00	173.54
1.2	Rehabilitation/Renovati on of 8 water	lumpsum	8	1,000,000	434	-	0	8,000,000.00	3,470.72	8,000,000.00	3,470.72
1.3	Training for 8 WatSan Committees	no. of trainings	8	250,000	108	-	0	2,000,000.00	867.68	2,000,000.00	867.68
1.4	Block Latrine, at Murubona primary school	structure	1	25,900,000	11,236	-	0	25,900,000.00	11,236.44	25,900,000.00	11,236.44
1.5	Construction of 8 garbage pits	pits	8	100,000	43	800,000.00	347	-	-	800,000.00	347.07
1.6	Installation of 16 handwashing facilities	H/w facilities	16	150,000	65	-	0	2,400,000.00	1,041.21	2,400,000.00	1,041.21
1.7	Maintanance of 16 handwashing facilities	months	6	200,000	87	-	0	1,200,000.00	520.61	1,200,000.00	520.61
1.8	Awareness campaigns	no. of campaigns	2	250,000	108	-	0	500,000.00	216.92	500,000.00	216.92
1.8.1	Celebration of the world's water dat, Handwashing day, Menstrual Hygiene Management day and Toilet day	events	4	1,500,000	651	-	0	6,000,000.00	2,603.04	6,000,000.00	2,603.04
1.9	Hygiene kits (pads and underwares)	persons	1,000	15,000	7	-	0	15,000,000.00	6,507.59	15,000,000.00	6,507.59
2	Personnel				0	21,500,000.00	9,328	16,000,000.00	6,941.43	37,500,000.00	16,268.98
2.1	Salaries & Benefits				0	19,500,000.00	8,460	15,000,000.00	6,507.59	34,500,000.00	14,967.46
2.1.1	1 WASH Project Coordinator	months	6	1,750,000	759	5,250,000.00	2,278	5,250,000.00	2,277.66	10,500,000.00	4,555.31
2.1.2	One WASH Project Officer	months	6	750,000	325	2,250,000.00	976	2,250,000.00	976.14	4,500,000.00	1,952.28
2.1.3	4 WatSan Technicians	months	6	1,000,000	434	3,000,000.00	1,302	3,000,000.00	1,301.52	6,000,000.00	2,603.04
2.1.4	1 M&E Officer (40% of theproject time)	months	6	750,000	325	3,000,000.00	1,302	1,500,000.00	650.76	4,500,000.00	1,952.28
2.1.5	1 Logistics Officer (40% of the project time)	months	6	750,000	325	3,000,000.00	1,302	1,500,000.00	650.76	4,500,000.00	1,952.28
2.1.6	1 Finance Officer (40% of the project time)	months	6	750,000	325	3,000,000.00	1,302	1,500,000.00	650.76	4,500,000.00	1,952.28
2.2	Consultation				0	2,000,000	868	1,000,000	434	3,000,000	1,302
2.2.1	1 WASH consultant	person	1	lupmsum		2,000,000	868	1,000,000	434	3,000,000	1,302
3	Transport				0	-	0	9,000,000.00	3,904.56	9,000,000.00	3,904.56
3.1	Hiring of one vehicle	months	6	1,000,000	434	-	0	6,000,000.00	2,603.04	6,000,000.00	2,603.04
3.1.1	Fuel	months	6	500,000	217	-	0	3,000,000.00	1,301.52	3,000,000.00	1,301.52
4	Direct costs and Overhead				0	2,770,000.00	1,202	1,010,000.00	438.18	3,780,000.00	1,639.91
4.1	Stationaries	months	6	125,000.00	54	1,250,000.00	542	250,000.00	108.46	1,500,000.00	650.76
4.2	Communication & internet	months	6	150,000.00	65	600,000.00	260	300,000.00	130.15	900,000.00	390.46
4.3	Rent	months	6	100,000.00	43	400,000.00	174	200,000.00	86.77	600,000.00	260.30
4.4	Bank charges	months	6	32,500.00	14	130,000.00	56	65,000.00	28.20	195,000.00	84.60
4.5	Postal charges	months	6	37,500.00	16	150,000.00	65	75,000.00	32.54	225,000.00	97.61
4.6	Electricity bills	months	6	50,000.00	22	200,000.00	87	100,000.00	43.38	300,000.00	130.15
4.7	Water bills	months	6	10,000.00	4	40,000.00	17	20,000.00	8.68	60,000.00	26.03
5	GRAND TOTAL					25,420,000.00	11,028	81,410,000.00	35,318.87	106,830,000.00	46,347.07