

Organisation's Name; Center for rural improvement ser

Project title: Return teenage mothers mothers to school in

Detailed Budget & Notes-Result 1

	EXCHANGE RATE: GHS 4.8 TO 1 USD
	RESULT 1
	Output Statement 1.1:
	Activity
	Organise Inception meeting with the verious stakeholders on the project
	Sub-total
	Activity
	Conduct Community forums to sensitize and educate parents and other stakeholders on girlchild education.
	Activity
	Hold Radio programmes based on the existing situation to educate communities on girl child education.

	Output Statement 1.2:
	Activity
	Organise training for girl child mentorship
	Activity
	Organise training for PTA/SMCs to appreciate right of girl child and support their education.
	Activity
	Form and train girls clubs/society on their right, assertiveness ad reproductive health
	Total - Results 1

Detailed Budget & Notes-Result 2

RESULT 2

Output Statement 2.1:

Activity

Organise training SMCs/PTAs on FCUBE/recentry policies and acquire advocacy skills in engage authorities
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Activity

Conduct Monitoring of project results

Activity

Conduct quaterly review meeting

Project Mnanagement

SUMMARY

Result 1

Result 2

Total Direct Project Cost

vice (CRIS)

Bole district.

			US DOLLARS	US DOLLARS
Teenage mothers and other girl dropouts return and stay in school.				
Communities are more knowledgeable of rights and enrolling and retraining them in school				
Description of Activity Inputs	NUMBER / QUANTITY	FREQUENCY	UNIT COST IN US DOLLARS	TOTAL BUDGET IN US DOLLARS
Conference Package	1	1	25	25
Transportation for participants	20	1	10	200
Honorarium	10	1	42	420
Media expenses	5	1	21	105
Banners	2	1	31	62
Transportation	1	1	10	10
			139	822
Description of Activity Inputs	NUMBER / QUANTITY	FREQUENCY	UNIT COST IN US DOLLARS	TOTAL COST IN DOLLARS
Venue	1	3	25	75
Refreshment	100	3	4	1,200
Transportation for participants	90	3	6	1,620
Honorarium	10	2	20	400
Video Coverage and photography	1	1	300	300
Publicity materials	1	3	167	500
Rapporteur	1	3	45	135
food and snacks	5	1	5	25
Sub total			572	4,255
Description of Activity Inputs	NUMBER / QUANTITY	FREQUENCY	UNIT COST IN US DOLLARS	TOTAL COST IN US DOLLARS
Radio airtime	2	3	83	500
Honorarium	3	6	30	540
Informational Materials for radio presentation	1	5	8	40

Sub total			121	1,080
Communities and schools supportive of girls at home and in school				
Description of Activity Inputs	NUMBER / QUANTITY	FREQUENCY	UNIT COST IN US DOLLARS	TOTAL COST IN US DOLLARS
Venue	1	3	25	75
Food and snacks	30	3	5	450
Transportation for participants	25	3	10	750
Honorarium	2	3	40	240
Training logistics	1	3	50	150
Video Coverage and photography	1	1	300	300
Honorarium for volunteers	5	1	10	50
Sub total			441	2,015
Venue	1	3	25	75
Food and snacks	30	3	8	720
Transportation for participants	25	3	17	1,250
Honorarium	2	3	42	250
Training logistics	1	3	45	125
Video Coverage and photography	1	1	150	150
Cultural and drama troupes	1	2	35	70
Sub total			321	2,640
Description of Activity Inputs	NUMBER / QUANTITY	FREQUENCY	UNIT COST IN US DOLLARS	TOTAL COST IN US DOLLARS
Logistics for Girls' Clubs formation	1	3	208	625
venue	1	3	30	90
Food and snacks	30	3	6	540
Transportation for participants	25	3	6	450
Honorarium	2	3	50	300
Training logistics	1	3	42	125
Video Coverage and photography	1	1	150	150
Mobilization	1	3	45	135
Sub total			537	2,415

			US DOLLARS	US DOLLARS
GES/DA responsive to the right of girls/disabled children to education				
SMC/PTA reengaging GES/District assemblies on girls/disabled children in their communities.				
Description of Activity Inputs	NUMBER / QUANTITY	FREQUENCY	UNIT COST IN US DOLLARS	TOTAL COST IN US DOLLARS
Venue	1	3	25	75
Food and snacks	30	3	5	450
Transportation for participants	25	3	17	1,250
Honorarium	1	3	42	125
Training materials	30	3	3	225
Training logistics	1	3	42	125
Video Coverage and photography	1	1	150	150
Mobilization	1	3	65	65
Sub-total			348	2,465
Description of Activity Inputs	NUMBER / QUANTITY	FREQUENCY	UNIT COST IN US DOLLARS	TOTAL COST IN US DOLLARS
Honorarium	1	5	40	200
Fuel for monitoring	50	4	4	840
Sub-total			44	1,040
Description of Activity Inputs	NUMBER / QUANTITY	FREQUENCY	UNIT COST IN US DOLLARS	TOTAL COST IN US DOLLARS
Food and snacks	8	8	5	400
Stationery	2	4	26	250
lunch and snack	25	10	5	2,500
M&E Officer	1	12	208	2,500
Sub-total			245	5,650

RESULT 2 TOTAL IN US DOLLARS AND IN GHANA CEDIS

9,155

2618

US DOLLRS

13227

9155

25000

Justification of the number/quantity, frequency and unit cost
1
Will pay Hotel Facility user fees as well food and snack for 5 project team members, 10 reps from both DAs and GES, 15 members from PTAs/SMCs and 5 media personnel
Will pay T&T refund for 20 participants
Will cater for Honorarium for 10 members from the GES and DAs
T&T refund for 5 media personnel
Will pay for Cost of 2 banners for publicity.
Will pay taxi fares, for 1 field staff to communicate, plans in communities.

Justify: the number/quantity, frequency and unit cost
Will pay Cost of conference hall or auditorium for activity
Will provide food and snacks for 100 participants for this activity
Will pay transportation for transporting 90 of participants .
Will service Honorarium for 10 elders and guests in each of the 3 districts
Will pay for video recording and production expenses
Will pay for flyers and stickers, banners and branded T-shirts for the activity
Will hire the service of 1 rapporteur
can pay for a lunch and snack for 5 volunteer staff on field .

Justification: of the number/quantity, frequency and unit cost
Will pay honorarium for 3 panelists for radio discussions
Honorarium for 3 panelists for radio discussions
Can provide for informational materials for radio presenters

Please Justify: the number/quantity, frequency and unit cost
Will pay for conference hall or auditorium for activity .
Will provide Food and snacks for 30 participants for this activity.
Will be used for T&T refund for 25 participants
Will settle cost of Honorarium for resource persons and Role Will Will provide for Modules for this activity .
Cost hiring projectors, markers and flip charts for training in the 3 districts
Will be used for Cost of video recording and production expenses for all the activity.
Will provide for honorarium for 5 volunteers
Will be used to settle Cost of conference hall or auditorium for activity .
Will Food and snacks for 30 participants for this activity
Will cater for T&T refund for 25 participants
Will pay Honorarium for 2 resource persons for this activity .
Will pay for hiring projectors, markers and flip charts for training .
Will pay for Cost of video recording and production expenses.
Can pay for organising 1 cultural and drama troupe on girl child rights.

Justify: the number/quantity, frequency and unit cost
Will pay for expenses (registration forms, documentation, T&T, phone calls, T-shirts and others) to be incurred on the formation of 3 Girls' Clubs.
Will pay for 3 day conference hall or auditorium for activity.
Will provide lunch and snacks for 30 participants for this activity.
Will cater for T&T refund for 25 participants
Will pay for Honorarium for 2 resource persons for this activity.
Will pay the Cost hiring projectors, markers and flip charts for training.
Cost of video recording and production expenses .
will pay taxi fares, communication expenses and other logistics for organizing the programme

Justify: the number/quantity, frequency and unit cost
Cost of conference hall or auditorium for activity in 3 districts
Food and snacks for 30 participants for this activity in 3 districts
T&T refund for 25 participants
Honorarium for resource person for this activity in the 3 districts
This includes cost of writing pads, pens and files for 30 participants for each activity in the 3 districts.
Cost hiring projectors, markers and flip charts for training in the 3 districts
Cost of video recording and production expenses for all the 3 district activities

Cost of taxi fares, communication expenses and other logistics for organizing the programme

Honorarium for 2 field staff per the 3 districts to administer M&E tools

Fuel reimbursement for monitoring project in 3 districts

Please Justify: the number/quantity, frequency and unit cost
Will provide feeding for project team members for a 2 day meeting
note pads, pens A 4 sheets etc for a 2 day meeting
will pay for a I plate rice with chicken and snack for 25 people

Will pay Allowance for M & E officer