

SCHOOL BUDGET 2019 (COST IN US DOLLARS)

ITEMS	UNIT COST	QUANTITY	1 YEAR FREQ
Teachers' Compensation	80	13	12,480
Board of Management	5	8	120
Child motivation	5	100	500
Teachers motivation	5	-	30
Sub-staff Compensation	57	5	3,420
Finance committee	15	5	75
Child Support	120	100	1,200
Learning Facilities and Meals	150	100	1,500
Desks and Play materials			5,000
Sanitary Pads	1	1000	1,000
Tree Seedlings	20	100	2,000
Environmental Workshop and Life skills training for the youths			4,500
Total			31,825

ELECTRICITY, WATER AND CONSERVANCY

ITEMS	UNIT COST	QUANTITY	1 YEAR FREQ
ELECTRICITY	30	12	360
WATER	25	12	300
CONSERVANCY	100	3	300
Total			960

MAINTENANCE AND REPAIR

ITEMS	UNIT COST	QUANTITY	1 YEAR FREQ
GENERAL MAINTENANCE	50	12	600
Total			600

SCHOOL EQUIPMENT AND ACTIVITY

ITEMS	UNIT COST	QUANTITY	1 YEAR FREQ
ACTIVITY	245	3	735
STATIONERY	190	3	570
SCHOOL UNIFORMS	25	100	2,500
STAFF TEA	200	3	600
LUNCH	300	3	900
Total			5,305

CONTINGENCIES

ITEMS	UNIT COST	QUANTITY	1 YEAR FREQ
HEALTH	140	3	420
FIRE EXTINGUISHER	235	3	705
FIRST AID KIT	92.5	2	185
Total			1,310
GRAND TOTAL			40,000