

**SCHOOL BUDGET 2019 (COST IN US DOLLARS)**

<b>ITEMS</b>	<b>UNIT COST</b>	<b>QUANTITY</b>	<b>1 YEAR FREQ</b>
Teachers' Compensation	80	13	12,480
Board of Management	5	8	120
Child motivation	5	100	500
Teachers motivation	5	-	30
Sub-staff Compensation	57	5	3,420
Finance committee	15	5	75
Child Support	120	100	1,200
Learning Facilities and Meals	150	100	1,500
Desks and Play materials			5,000
Sanitary Pads	1	1000	1,000
Tree Seedlings	20	100	2,000
Environmental Workshop and Life skills training for the youths			4,500
<b>Total</b>			<b>31,825</b>

**ELECTRICITY, WATER AND CONSERVANCY**

<b>ITEMS</b>	<b>UNIT COST</b>	<b>QUANTITY</b>	<b>1 YEAR FREQ</b>
ELECTRICITY	30	12	360
WATER	25	12	300
CONSERVANCY	100	3	300
<b>Total</b>			<b>960</b>

**MAINTENANCE AND REPAIR**

<b>ITEMS</b>	<b>UNIT COST</b>	<b>QUANTITY</b>	<b>1 YEAR FREQ</b>
GENERAL MAINTENANCE	50	12	600
<b>Total</b>			<b>600</b>

**SCHOOL EQUIPMENT AND ACTIVITY**

<b>ITEMS</b>	<b>UNIT COST</b>	<b>QUANTITY</b>	<b>1 YEAR FREQ</b>
ACTIVITY	245	3	735
STATIONERY	190	3	570
SCHOOL UNIFORMS	25	100	2,500
STAFF TEA	200	3	600
LUNCH	300	3	900
<b>Total</b>			<b>5,305</b>

**CONTINGENCIES**

<b>ITEMS</b>	<b>UNIT COST</b>	<b>QUANTITY</b>	<b>1 YEAR FREQ</b>
HEALTH	140	3	420
FIRE EXTINGUISHER	235	3	705
FIRST AID KIT	92.5	2	185
<b>Total</b>			<b>1,310</b>
<b>GRAND TOTAL</b>			<b>40,000</b>