**Mwashibukeni Community Based Organization - Detailed Budget**

**Description of project**: Education is the key to any national development. According to Millennium Development goals 2030, more children should access basic education. It is sad to note that 30 percent of urban and rural children cannot afford to go to school due to limited school places in the conventional government schools. Therefore it is imperative that the upcoming generations are adequately equipped towards achieving this realistic goal. Therefore this project requests your diligent funding in order to assist us to construct a one by three classroom block with an office so that more children who deserve a future and are the future leaders can get the necessary basic skills needed for national development. On the other hand the few scattered schools are located very distantly from the communities where some of the children some as young as 6 years old have to walk mostly without having had any meal to reach to school. We propose to have this school classroom block to be constructed right within the vicinity of the community at a more central location to lessen the walking distance burden and motivate the children. Children aged between 5 to 18 years shall be given access to attain an education within this community school projects shall benefit all children from any race or status In Chitina village where poverty has taken a hold in most households due to lack of sources of income and some of them are living with the HIV Virus. On average we aim to have a catchment of about 100 children who will divided between morning and afternoon sessions until such a time that more classrooms can be added. The community is greatly willing to contribute time and labor during the construction of 1 by three classrooms building structure including office in addition to a contribution of building sand, crushed stones, water, food or lunch once this fund is approved to carry out the construction on the land where currently there is a temporary makeshift shelter for a school.

**Detailed Budget**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Item**  | **Quantity**  | **Unit** | **Unit price** | **ZMK** | **($USD** |
| Buying of 4 acres land  | 1 | 1 | Each  |  45,500 |  4500 |
| Buying of 6 inch concrete blocks | 12000 | 4 | Each |  36,000 |  3600 |
| Buying of cement | 200 | 75 | Each |  15000 |  1500 |
| Buying of Brick force wire | 100 | 40 | Each |  4000 |  400 |
| Buying of Concrete slab mesh wire | 20 | 800 | Each |  16000 |  1600 |
| Buying of Damp proof coarse DPC | 2 | 300 | Each |  600 |  60 |
| Buying of Concrete 4 inch blocks | 3000 | 3.50 | Each |  10500 |  1050 |
| Buying of Door frames | 16 | 300 | Each |  4800 |  480 |
| Buying of Window frames | 26 | 850 | Each |  22100 |  2210 |
| Buying of Roofing timber | 400 | 80 | Each |  32000 |  3200 |
| Buying of Steel Roofing sheets | 60 | 250 | Each |  15000 |  1500 |
| Buying of Wood doors | 08 | 800 | Each |  6400 |  640 |
| Buying of Grill doors  | 08 | 1000 | Each |  8000 |  800 |
| Buying of Air vents  | 28 | 25 | Each |  700 |  70 |
| Buying of Wire to reinforce | 60 | 30 | Each |  1800 |  180 |
| Buying of Electrical wiring materials  | Block figure  |  | Each |  20 000 |  2000 |
| Buying of Roofing nails | 20 | 25 | Each |  500 |  50 |
| Buying of Window levers and pegs | 48 | 10 | Each |  240 |  24 |
| Buying of Window glass panes set | 04 | 90 | Each |  4500 |  450 |
| Buying of Window putty | 60 | 15 | Each |  900 |  90 |
| Transportation of materials  | 12 | 500 | Each  |  6000 |  600 |
|  **Total amount requested** |  **250,040** |  **25,004** |