**PROJECT BUDGET AND ELIGIBLE EXPENSES**

***Project Name:*** *Build a Future for Widows and Orphans in Nzanchen*

***Total Project Amount:***

***Applicant’s Contribution:***

***Beneficiaries in-kind (Labour) Contributions:***

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ***ACTIVITIES*** | ***ITEM DETAILS*** | ***UNIT MEASURE*** | ***QUANTITY*** | ***UNIT COST*** | ***TOTAL AMOUNT*** | ***CONTRIBUTOR*** |
| ***APPLICANT*** | ***GLOBALGIVING*** |
| *1.* | ***Training of 42 widows in basic Animals keeping Skills (2 Sessions)*** |
| *1:1. Transportation of facilitators (2 X 2 = 4)* |  | *4* | *$69* | *$276* | *0* | *$276* |
| *1:2. Facilitators honorarium @ $70 per day x 5 days* | *2* | *10* | *$70* | *$700* | *0* | *$700* |
| *1:3. Production of handouts* |  | *60* | *$3* | *$180* | *0* | *$180* |
| *1:4. Stationery and documentation* |  | *0* | *0* | *$125* | *0* | *$125* |
| *1:5. Coffee breaks to participants(52x5 days x 2 sessions)* | *52x5x2* | *250* | *$1.5* | *$375* | *0* | *$375* |
| *1:6. Bottles of drinking water* | *Bottles* | *528* |  | *$440* | *0* | *$440* |
| ***Sub Total*** |  |  |  |  ***$2,096*** | ***0*** |  ***$2,096*** |
| *2.* | ***Construction of Housing Units for Pigs*** |
| *2:1. Acquisition of Indian bamboos* | *pieces* | *168* | *$1=2* | *$84* | *$84* | *0* |
| *2:2. Acquisition of sticks*  | *pieces* | *252* | *$1=4* | *$63* | *$63* | *0* |
| *2:3. Acquisition of 90 mm nails* | *packets* | *21* | *$7.5* | *$157.5* | *$157.5* | *0* |
| *2:4. Acquisition of thatches* | *sheets* | *420* | *$1.5* | *$630* | *$630* | *0* |
| *2:4. Acquisition of feeding bowls* |  | *42* | *$7.5* | *$315* | *$315* | *0* |
| ***Sub Total*** |  |  |  | ***$1,165.5*** | ***$1,165.5*** | ***0*** |
| *3.* | ***Acquisition, Distribution and Installation of Animals*** |
| *3:1. Acquisition of 3 – 4 months piglets* |  | *84* | *$35* | *$2,940* | *0* | *$2,940* |
| *3:2. Acquisition of bags of feed* | *bags* | *480* | *$25=3* | *$4,000* | *0* | *$4,000* |
| *3:3. Acquisition of veterinary drugs and vaccines* |  | *0* | *$* | *$90* | *0* |  *$90* |
| *3:4.Acquisition of 3 – 4 months kids*  |  | *126* | *$30* | *$3,780* | *0* | *$3,780* |
| *3:5. Transportation*  |  |  |  | *$150* | *0* |  *$150* |
| ***Sub Total*** |  |  |  |  | *0* |  ***$10,960*** |
| ***Total project cost*** |  |  |  |  | ***$1,165.5*** | ***$13,056*** |