**BUDGET**

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| --- | --- | --- | --- | --- |
|  | **ITEM** | **QTY** | **RATE** | **AMOUNT** |
| 1 | Flit charts | 10 | 5 USD | 50USD |
| 2 | Note books | 10 dozens | 10USD | 100USD |
| 3 | Pens | 30 dozens | 5USD | 150USD |
| 4 | Ingredients for all trainings | Lump sum | \_ | 2000 |
| 5 | Hire training equipments | Lump sum | \_ | 1900 |
| 6 | Trainers allowances | Lump sum | \_ | 700USD |
| 8 | Hire of training halls | Lump sum | - | 750USD |
| 9 | Lunch for participants | Lump sum | \_ | 1800USD |
| 10 | Break tea for participants | Lump sum | \_ | 1600 |
|  | **Total** |  |  | **9050** |