*Concept Note*

*Project Title:* “Restore hope to 400 women and girls in South Sudan

Through free computer Literacy & Small Business Development Skills Training”

*Geographic Location:* Wau –South Sudan

*Project Duration:* twelve (6) Months -1-August 2019- 1-March 2020

Project Total Cost: $25, 750 USD

*Implementing Organization*: Youth Enrichment for Success (YES)

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•Youth Enrichment for Success was established by a group of young and energetic people who were highly motivated and committed for contributing their time, skills and energies working for protection such as small arm control, Peace-building and Health links issues for the development and empowerment of socially disadvantaged and vulnerable communities in South Sudan

YES is a development organization. It’s a non-government, not-for-profit and nonsectarian, non-partisan organization working for social development of vulnerable and less developed people. It’s a human-centered NGO. YES could also be labeled as an implementing agency which designs and implements various developmental projects with the financial and technical support of international donor agencies and the government

Our mission is empowerment, protection of human rights and development to addressed issues relate abuses and marginalization of social-economically disadvantage communities in South Sudan.

• We have four (4) Executive Committee Members, four (4) Standing Committees and a Board of Advisors.

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Previous Program, with funding provided by Democracy International through USAID, 2017, we have successfully ran three cycles of this Free Computer Literacy & Small Business Development Skills Training completed. The impact of this Training is our beneficiaries are currently employ by other institutions and agencies while, others are self- employ because of the skills acquired from this program.

**Problem Statement:**

A survey conducted in Wau State #8,9 &10 of Wau Municipality and Kwajieno County by our organization in August 2018 where we interviewed 615 young women between 15—35 years of age about their poor living conditions and unemployment status revealed that 73.2% of them were not computer literate leading them been denied employment, while 55.6 had no business development skill which made them unsuccessful in business. This has increased teenage pregnancy, vulnerability and gender inequality.

**Program Goals and Objectives:**

• Provide quality & rewarding computer education and Small Business Development Skills for adolescent girls and vulnerable young women.

• Increase young women employment rate.

**Program Objectives:**

• Encourage and inspire more adolescent girls and young women in computer science and business.

•Increase adolescent girls and young women computer literacy rate in South Sudan.

• Reduce women unemployment rate.

**Program Activities:**

1. Conduct three (3) cycles of free computer literacy & Small Business Development Skills training program.
2. Recruit and train 400 vulnerable young women and adolescent girls in the following computer courses (Window, Typing Basics, Ms-Word, Ms-Excel, Ms- PowerPoint & Ms-Publisher) & Small Business Development Skills.
3. Hired three computer science instructors and one small business development skills instructor.

**Program Methods and Design**

1. One student to a computer for 1hr 30 minutes three times a week.
2. Instructors to lead an interactive & practical computer training session/class three times weekly.
3. Instructor to lead and interactive Small Business development skills training workshops for four Saturdays.
4. Monthly capacity building & feedback workshop for both students and instructors.

**Program Monitoring and Evaluation Plan:**

1. Weekly and periodic exercises.
2. Course Examination.
3. Instructors and other project staff meeting logs to evaluate and record the successful procedures and obstacles encountered.
4. Monthly survey for instructors and students regarding their learning experience, satisfactions, obstacles, etc

**Program Sustainability:**

1. Each beneficiary will pay a monthly due/fee of $50.
2. Donations will be solicited from individuals of good will in the society
3. Support will also be sought from other well-meaning local and International Organizations/donors or governmental agencies
4. Youth Enrichment for Success (YES) will provide 30% of total budget for sustainability in the next project implementation period.

 **Proposed Program Schedule and Timeline**

| **Goal 1:** • Provide quality & rewarding computer education and Small Business Development Skills for adolescent girls and |
| --- |
| **Key Action Steps** | **Timeline** | **Expected Outcome** | **Data Source and Evaluation Methodology** | **Person/Area Responsible** | **Comments** |
| Recruitment of Women, Girls and of 4 Instructors | 10/08/2019 | 4 Instructors and 300 women and girls are recruited. | Interview. | HR Coordinator. |  |
| Conduct three (3) cycles of free computer literacy & Small Business Development Skills training program | 20/08/2019-20/02/2020 | Beneficiaries are trained on basic computer skill | Training | Instructors |  |
| **Goal 2:** • Increase young women employment rate. |
| **Key Action Steps** | **Timeline** | **Expected Outcome** | **Data Source and Evaluation Methodology** | **Person/Area Responsible** | **Comments** |
| Instructor to lead and interactive Small Business development skills training workshops for four Saturdays | 21/02/2020-30/02/2020 | Beneficiaries acquired business skills | Workshop | Facilitator |  |
|  |  |  |  |  |  |

**Proposed Expense Budget for the Restore hope for 400 women and girls in Wau South Sudan free computer Literacy Training**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| CODE | ITEM(S)/ | UNIT | QUANTITY | TOTAL |
|  | DESCRIPTION | COST | (IES) | COST (USD) |
|  |  | (USD) |  |  |  |
| 1.0 | Electronic Appliances & Services |  |
|  |  |  |  |  |  |
| 1.1 | Computers | $500 | 12pcs | $6000 |  |
| 1.2 | Projector | $650 | 1pc | $650 |  |
| 1.3 | Computer Tables | $200 | 12 pc | $2400 |  |
| 1.4 | 5.5KVA Generator | $1,150 | 1pc | 1,150 |  |
|  | Sub-Total |  | $10,200 |  |
| 2.0 | Generator Maintenance |  |  |
| 2.1 | Gasoline | $3.35 | 4 gals\*180 days | $3,256 |  |
| 2.2 | service | $100 | 18 days | $1800 |  |
|  | Sub-Total |  | $5056 |  |
| 3.0 | Stationeries & Furniture |  |  |
|  |  |  |  |  |  |
| 3.1 | Lab Table | $200 | 1pc | 200 |  |
| 3.2 | Chairs | $100 | 12 pcs | $1200 |  |
| 3.3 | Training services package  | $1000 | 6 months | $6000 |  |
| 3.4 | Training Manual, pens, Note books | 6 | 300 pcks | 1,800 |  |
|  | Sub-Total |  | $9,200 |  |
| 4.0 |  | Personnel Cost |  |  |
|  |  |  |  |  |  |
| 4.1 | Salaries for four Instructors | 300 | 4 Instructors\*6 | $7,200 |  |
|  |  |  | Months |  |  |
|  | Sub-Total |  | $7,200 |  |
|  | Grand Total |  | $31717  |  |
|  |  |  |  |  |  |

