**$ 5000 BUDGET FOR THE COMMUNITY ENGLISH CENETR OF FORT DAUPHIN TAOLAGNARO**

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| **DESCRIPTION** | **UP USA** | **REQUEST** | **TOTAL** | **usage** |
| computer | $ 150 | 10 computers | $ 1500 | For teaching computer and listening audio for english |
| English dictionary | $ 15 | 3 dictionaries | $ 45 | For the studen to look up words |
| grammar english | $ 10 | 4 | $ 40 | Improving their accuracy of english, sentencing |
| big white board | $ 42 | 3 | $ 126 | To make the class better |
| big tables | $ 22 | 3 | $ 66 | Used at the classroom for computer class |
| chair | $ 6 | 10 | $ 60 | To be used for practicing english |
| stool | $ 4 | 10 | $ 40 | To be used for practicing english |
| English course | $ 11 | 60 students | $ 660 | Sholarship for the student to attend english class |
| computer class | $ 15 | 60 students | $ 900 | Scholarship for the student to attend computer class |
| life skills | $ 12 for 3 | 60 | $ 240 | Scholarship for the student to attend life skills training |
| staff and teacher salary | $ 60 | 8 teachers | $ 480 |  |
| English coffee/karaoke signing | $ 50 | 12 | $ 600 | Singing, dancing, drinking tea and coffee and bread  Hiring speaker/ buying cooker, charcoal , etc |
| marker board | $10 for 3 markers | 34 | $ 68 |  |
| head phone | $ 11 | 5 | $ 55 | For improving the students listening skills/ |
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