

BOTSWANA YOUTH FOR SOCIAL DEVELOPMENT ASSOCIATION SPONSORSHIP PROPOSAL

2019



"WHERE WE ALL CAN"



People living in poverty are exceptionally vulnerable to crime, exploitation, social exclusion and an array of other social injustices. If they do not have the ability to take real and effective recourse against these actions, then inequality is extended and their vulnerability is worsened. Their increased vulnerability and exclusion further hampers their ability to pursue justice and develop to their fullest potential and thus having poverty spiraling down the generations and keeping families in a vicious cycle of poverty.



Botswana Youth for Social Development seeks to play its role as civil society and assist the government through improving the socio- economic wellbeing of children and youth from disadvantaged and vulnerable communities, through provision of safety nets, psychosocial support and capacity building to enhance quality of life. The association aims to use fun and inclusive programs to meet the needs of the disadvantaged and marginalized in an effort to assist them to grow to their fullest potential.

PROGRAMS

Families trapped in the cycle of poverty, have either limited or no resources. There are many disadvantages that collectively work in a circular process making it virtually impossible for individuals to break the cycle. This occurs when poor people do not have the resources necessary to get out of poverty, such as financial capital, education, or connections. In other words, impoverished individuals do not have access to economic and social resources as a result of their poverty. This lack may increase their poverty. This could mean that the poor remain poor throughout their lives.

However, the Botswana Poverty Assessment World Bank 2015 study projected that with significant inequality reduction, poverty rates can fall to below 12% by 2018 and below 6% by 2030.

Recommendations to reduce poverty include:

- Boosting productivity, employment and labor-market efficiency
- Improving education, health and social protection and safety nets

Below are programs designed and developed by the association in efforts to adequately reduce poverty and ensure inclusivity by 2030, by this meeting sustainable development goals and also fulfilling the national goals of Vision 2036.

SOUP KITCHEN- Community outreach that provides free meals to those that cannot afford to buy their own meals at Princess Marina Hospital. The outreach allows us to interact with our beneficiaries and create programs that will be of great change in their lives. Poverty and poor health worldwide are irrefutably linked, with poverty being both a cause and a consequence of poor health. Poverty increase the chances of poor health while poor health in turn traps communities in poverty.



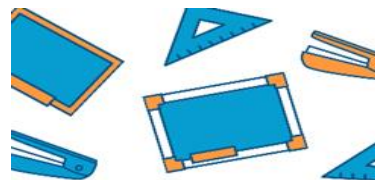
WOODWORKS & DESIGN PROGRAM- These two programs allow for beneficiaries to enhance their creativity, moreover at current the Botswana market is very welcoming of these two having a number of business mushrooming in the streets. The government has allowed these two businesses to trade as hawkers making them viable and budget friendly start-ups for people living in disadvantaged communities. This project will teach participants new skills on how to be innovative with the craft and to consider the value in the provision of such products. At the end of each course beneficiaries should be enabled to produce saleable products.



LITERACY AND ARTS AND CRAFTS PROGRAM



Some children carry more than just yesterday's homework and today's classwork to school. Do we really think the bare minimum or the usual is enough? A lot more needs to be done and our mission is to create a place "whereWeAllCan"



there is a star in everyone of us... its just
that sometimes there are clouds in the
sky

BYFSD will make the skys clear so
that the stars can shine. You got
wat it takes

Arts and crafts program Mondays to Thursday to
make homework cool again

The Literacy and Arts and Crafts Program supports advancement of low literacy levels among primary school students. It includes the syllabus for Standard 4 - 7. It is envisaged to run from 15h30 to 17h00 every week Monday through Thursday. Ultimately as the organisation grows to incorporate more participants it will run in more schools. The arts program offers learners who may not be academically gifted an opportunity to acquire skills which they can use to produce an income stream. We are also of the strong belief that arts are an important part of a child's education and growth, as it enables increased self-confidence and self-understanding, enhanced communication skills, and improved cognition. The classes will be taught by skilled facilitators who are artists themselves in their respective art forms.

RETREAT PROGRAMS



Poverty will only be defeated when the public policy and the law works for everyone. Access to justice is crucial for tackling the root causes of poverty, exclusion and vulnerability. Social Injustices affects us all regardless of status of ethnicity, however the poor, disadvantaged and marginalised are at the worst end of it because access for them is limited. Access to adequate information, access to finances to enable remedy and access to the right people and networks to assist them in different areas of their lives. Effective and accessible justice systems can be tools to develop progressive jurisprudence on economic and social rights - mandating provision of affordable housing, enforcing the human rights of people living in poverty, or by remedying their exploitation by powerful public or private actors.

The retreat programs are designed to build an understanding of social injustice that would help participating young people develop a vision and skills to lead their communities with programming around social development and inclusivity. They will incorporate all programs provided through the year to reach more participants and to engage with other youth within the society, they will be held during school holidays and or breaks. These retreats will have different themes that speak to various social development issues, especially pertaining to the social ills youth find themselves facing. These programs aim primarily to enhance the knowledge and understanding of youth of social justice issues, how to alleviate social ills and have a safe place to share their ideas and experiences.

SUSTAINABILITY PLAN

Botswana Youth for social development is setting up a thrift store which will sell the good products made from the programs the NGO will facilitate and donations as a way of generating income to sustain the organisation.

Moreover, the NGO will have an annual arts and culture weekend that will also provide income to sustain the NGO. BYFSD has relations with Tswana Sanctified Voices which will be the main attraction of the annual arts and culture weekend. The group is a theatre group with a large following having created one of the few local musicals KgosiKgolo: The Musical. The arts and culture weekend makes up but a fifth of the fund raiser the association will run on an annual basis.

BUDGET

Botswana Youth For Social Development has two full time unpaid volunteers and a part time volunteer with a monthly transport assistance allowance. The organisation currently pays its rent from contributions made by co-founders. All acquired grants are used to run specific programs and do not cover capital expenses of the organisation. The organisation needs to acquire sponsorship and raise more funds to sustain its programs and ultimately be enabled to employ an accountant, office administrator and driver.

Your organisation may choose to make a cash donation or an in kind (resources) for a budget requirement, a program or a fund raiser. These donations can be done monthly, quarterly, bi-annually or annually. Specific program budgets and estimated annual budget can be provided upon request.

BOTSWANA YOUTH FOR SOCIAL DEVELOPMENT ASSOCIATION

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Address Plot 815 Ext 2 Gaborone

Budget Date: January 2019-January 2020

Which one applies: Food Pantry / Soup Kitchen/ Wood works and Design and Literacy and Arts and Crafts



MONTHLY INCOME		Amount
CONTRIBUTIONS:		P 4800.00
Donations		P 600.00
Grants		P -
Offering		P 150.00
Other:		P 400.00
	P	5,950.00

MONTHLY EXPENSES		Amount
Water Bill		P 700.00
Food Pantry		P 6,020.00
Wood Works (materials)		P 3,836.00
Electricity		P 800.00

Rent	P	6,500.00
Transport (to schools and the hospital)	P	4,800.00
Literacy Program (snacks * 80 children)	P	7,200.00
Sewing & Design (textiles, threads , pins and accessories)	P	3,200.00
Woodworks and Design (nails, timber, glue , staples etc)	P	4,000.00
Miscellaneous	P	2,000.00
Volunteer transport assistance	P	1,500.00
	P	44,556.00

Amount		
TOTAL MONTHLY INCOME	P	5,950.00
TOTAL MONTHLY EXPENSE	P	44,556.00
	-P	42,606.00