

Maternity Mangunde - Annex C Project Budget

Exchange US Dollar

0.02

	Quantity	Unit	Unit Costs	TOTAL	
				Mzn	US Dollar
Hygiene					
Cooking facilities, femine hygiene, and eating utensils (aproximately 1500 kits - 89,55 per kit)	1,500.00	Kits	89.55		134,325.00
Sub-Total 1				\$0.00	\$134,325.00
Health Centers (medecins and equipments)					
Medicins and equipments (malaria tests and pills, antidiarrea, etc) -3 Missions	1.00	Lump sum	4,446,000.00	4,446,000.00	66,690.00
Mosquito nets - protection from malaria (for students, health centers and workers from the missions)	4,500.00	Each	435.00	1,957,500.00	29,362.50
Sheets and blankets (3 health centers)	120.00	Each	475.00	57,000.00	855.00
Cleaning and hygiene (including chlorine)	1.00	Lump sum	675,000.00	675,000.00	10,125.00
Sub-Total 2				7,135,500.00	107,032.50
Food and other goods					
Food for th students (July 2019 to July 2020) - 1 school year				24,339,000.00	365,085.00
Flour (2.200people x 0.5kg/day x 300days x 40MZN)	330,000.00	kg	40.00	13,200,000.00	198,000.00
Beans (2.200people x 0.065kg/day x 300days x 110MZN)	42,900.00	kg	110.00	4,719,000.00	70,785.00
Cooking Oil (2.200people x 0.05kg/day x 300days x 120MZN)	33,000.00	kg	120.00	3,960,000.00	59,400.00
Sugar (2.200people x 0.05kg/day x 300days x 70MZN)	33,000.00	kg	70.00	2,310,000.00	34,650.00
Salt (1500 kg per Mission x 4 missions x 25MZN)	6,000.00	kg	25.00	150,000.00	2,250.00
Food for the communities (600 families around each mission - total 2400 people) - 3 months				7,916,400.00	118,746.00
Flour (2.400people x 0.5kg/day x 90days x 40MZN)	108,000.00	kg	40.00	4,320,000.00	64,800.00
Beans (2.400people x 0.065kg/day x 90days x 110MZN)	14,040.00	kg	110.00	1,544,400.00	23,166.00
Cooking Oil (2.400people x 0.05kg/day x 90days x 120MZN)	10,800.00	Litros	120.00	1,296,000.00	19,440.00
Sugar (2.400people x 0.05kg/day x 90days x 70MZN)	10,800.00	kg	70.00	756,000.00	11,340.00
Sub-Total 3				32,255,400.00	483,831.00
TOTAL GERAL					725,188.50