

Build an Inclusive Just Climate Community in Gaza					
Advanced capacity building/training program for 75 women from different municipalities in the Gaza Strip focusing on key topics linked to climate change, leadership and role of law. Participant will divided into 3 groups, 25 each; each group will provided with 50 hours of training over six months time.					
Expenses					
Staffing	Unit	# of Units	Unit Cost \$	rate	Total
Executive Director of YVS, 6 months at 10%		6	\$1,500	10%	\$900
Executive Director of WPC, 6 months at 10%		6	\$1,500	10%	\$900
Project coordinator 6 months @ \$ 800/month (50%)	Month	6	\$800	70%	\$3,360
Speakers - 2 to 3 per event	Events	14	Volunteers		0
Trainers to provide the training program	Hour	150	\$25	100%	\$3,750
Subtotal Staffing					\$8,910
Operations					
Printing of 2 banner for project	banner	2	\$50	100%	\$100
Hall Rent for the training (YVS & WPC contribution)	Day	30	On site	100%	
Workshops (including stationery and refreshments)		9	\$350		\$3,150
Roundtable discussion (including stationery and refreshments)		4	\$400		\$1,600
Social media campaign		1	\$2,000		\$2,000
Subtotal Operations		14			\$6,750
Overhead: 10% for Rebuilding Alliance + 7% for YVS + 3% for WPC					\$3,132
Total					\$18,792